

Perdidas y ganancias      Semana:

| 1        | 2      | 3             | 4          | 5          | 6       | 7           | 8             | 9              |
|----------|--------|---------------|------------|------------|---------|-------------|---------------|----------------|
| Producto | Precio | Invent. Inic. | Produccion | Disponible | Demanda | Facturacion | Invent. Final | Ctes. Inv/Fall |
| Musculo  |        |               |            |            |         |             |               |                |
| Trueno   |        |               |            |            |         |             |               |                |
| Dragon   |        |               |            |            |         |             |               |                |
| TOTAL    |        |               |            |            |         |             |               |                |

Facturacion (total col. 7):

|                 |  |
|-----------------|--|
| Costes:         |  |
| Mano de obra:   |  |
| Materiales:     |  |
| Invent./Fallos: |  |

Margen de contribucion

Margen de contribucion acumulado

Perdidas y ganancias      Semana:

| 1        | 2      | 3             | 4          | 5          | 6       | 7           | 8             | 9              |
|----------|--------|---------------|------------|------------|---------|-------------|---------------|----------------|
| Producto | Precio | Invent. Inic. | Produccion | Disponible | Demanda | Facturacion | Invent. Final | Ctes. Inv/Fall |
| Musculo  |        |               |            |            |         |             |               |                |
| Trueno   |        |               |            |            |         |             |               |                |
| Dragon   |        |               |            |            |         |             |               |                |
| TOTAL    |        |               |            |            |         |             |               |                |

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|-----------------|--|
| Costes:         |  |
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| Musculo  |        |               |            |            |         |             |               |                |
| Trueno   |        |               |            |            |         |             |               |                |
| Dragon   |        |               |            |            |         |             |               |                |
| TOTAL    |        |               |            |            |         |             |               |                |

Facturacion (total col. 7):

|                 |  |
|-----------------|--|
| Costes:         |  |
| Mano de obra:   |  |
| Materiales:     |  |
| Invent./Fallos: |  |

Margen de contribucion

Margen de contribucion acumulado

Registro de ordenes aceptadas

| Producto               | 0 | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 10 |
|------------------------|---|---|---|---|---|---|---|---|---|----|
| Musculo, demanda (un.) |   |   |   |   |   |   |   |   |   |    |
| Trueno, pedidos (un.)  |   |   |   |   |   |   |   |   |   |    |
|                        |   |   |   |   |   |   |   |   |   |    |
| Dragon, pedidos (un.)  |   |   |   |   |   |   |   |   |   |    |
|                        |   |   |   |   |   |   |   |   |   |    |
|                        |   |   |   |   |   |   |   |   |   |    |
|                        |   |   |   |   |   |   |   |   |   |    |

Registro de ordenes aceptadas

| Producto               | 0 | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 10 |
|------------------------|---|---|---|---|---|---|---|---|---|----|
| Musculo, demanda (un.) |   |   |   |   |   |   |   |   |   |    |
| Trueno, pedidos (un.)  |   |   |   |   |   |   |   |   |   |    |
|                        |   |   |   |   |   |   |   |   |   |    |
| Dragon, pedidos (un.)  |   |   |   |   |   |   |   |   |   |    |
|                        |   |   |   |   |   |   |   |   |   |    |
|                        |   |   |   |   |   |   |   |   |   |    |
|                        |   |   |   |   |   |   |   |   |   |    |

Registro de ordenes aceptadas

| Producto               | 0 | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 10 |
|------------------------|---|---|---|---|---|---|---|---|---|----|
| Musculo, demanda (un.) |   |   |   |   |   |   |   |   |   |    |
| Trueno, pedidos (un.)  |   |   |   |   |   |   |   |   |   |    |
|                        |   |   |   |   |   |   |   |   |   |    |
| Dragon, pedidos (un.)  |   |   |   |   |   |   |   |   |   |    |
|                        |   |   |   |   |   |   |   |   |   |    |
|                        |   |   |   |   |   |   |   |   |   |    |
|                        |   |   |   |   |   |   |   |   |   |    |

Registro de ordenes aceptadas

| Producto               | 0 | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 10 |
|------------------------|---|---|---|---|---|---|---|---|---|----|
| Musculo, demanda (un.) |   |   |   |   |   |   |   |   |   |    |
| Trueno, pedidos (un.)  |   |   |   |   |   |   |   |   |   |    |
|                        |   |   |   |   |   |   |   |   |   |    |
| Dragon, pedidos (un.)  |   |   |   |   |   |   |   |   |   |    |
|                        |   |   |   |   |   |   |   |   |   |    |
|                        |   |   |   |   |   |   |   |   |   |    |
|                        |   |   |   |   |   |   |   |   |   |    |

| Programa de producción |        |   |   |   |   |   |   |   |   |   |    |
|------------------------|--------|---|---|---|---|---|---|---|---|---|----|
| Producto               | Semana |   |   |   |   |   |   |   |   |   |    |
|                        | 0      | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 |
| Musculo (un.)          |        |   |   |   |   |   |   |   |   |   |    |
| Horas M                |        |   |   |   |   |   |   |   |   |   |    |
| Trueno                 |        |   |   |   |   |   |   |   |   |   |    |
| Horas T                |        |   |   |   |   |   |   |   |   |   |    |
| Dragon                 |        |   |   |   |   |   |   |   |   |   |    |
|                        |        |   |   |   |   |   |   |   |   |   |    |
|                        |        |   |   |   |   |   |   |   |   |   |    |
|                        |        |   |   |   |   |   |   |   |   |   |    |
|                        |        |   |   |   |   |   |   |   |   |   |    |
| Horas D                |        |   |   |   |   |   |   |   |   |   |    |
| Total Horas            |        |   |   |   |   |   |   |   |   |   |    |

| Programa de producción |        |   |   |   |   |   |   |   |   |   |    |
|------------------------|--------|---|---|---|---|---|---|---|---|---|----|
| Producto               | Semana |   |   |   |   |   |   |   |   |   |    |
|                        | 0      | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 |
| Musculo (un.)          |        |   |   |   |   |   |   |   |   |   |    |
| Horas M                |        |   |   |   |   |   |   |   |   |   |    |
| Trueno                 |        |   |   |   |   |   |   |   |   |   |    |
| Horas T                |        |   |   |   |   |   |   |   |   |   |    |
| Dragon                 |        |   |   |   |   |   |   |   |   |   |    |
|                        |        |   |   |   |   |   |   |   |   |   |    |
|                        |        |   |   |   |   |   |   |   |   |   |    |
|                        |        |   |   |   |   |   |   |   |   |   |    |
|                        |        |   |   |   |   |   |   |   |   |   |    |
| Horas D                |        |   |   |   |   |   |   |   |   |   |    |
| Total Horas            |        |   |   |   |   |   |   |   |   |   |    |

| Programa de producción |        |   |   |   |   |   |   |   |   |   |    |
|------------------------|--------|---|---|---|---|---|---|---|---|---|----|
| Producto               | Semana |   |   |   |   |   |   |   |   |   |    |
|                        | 0      | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 |
| Musculo (un.)          |        |   |   |   |   |   |   |   |   |   |    |
| Horas M                |        |   |   |   |   |   |   |   |   |   |    |
| Trueno                 |        |   |   |   |   |   |   |   |   |   |    |
| Horas T                |        |   |   |   |   |   |   |   |   |   |    |
| Dragon                 |        |   |   |   |   |   |   |   |   |   |    |
|                        |        |   |   |   |   |   |   |   |   |   |    |
|                        |        |   |   |   |   |   |   |   |   |   |    |
|                        |        |   |   |   |   |   |   |   |   |   |    |
|                        |        |   |   |   |   |   |   |   |   |   |    |
| Horas D                |        |   |   |   |   |   |   |   |   |   |    |
| Total Horas            |        |   |   |   |   |   |   |   |   |   |    |