

Expenditure Statement, Grant No.56, Ministry of Labour

PLAN		(Rs. In Lakhs)						
Sl. No.	ITEM	B.E. 2002-2003	R.E. 2002-2003	F.E. 2002 -2003	EXP. UP TO March 2003	B.E 2003-2004	% OF EXPENDITUR E OVER B.E	% OF UPTO DATE EXP OVER R.E
1	Research & Statistics	45	620	628	591.86	834	1315.24	95.46
2	Industrial Relations							
	a) CLC	160	206	251	190.29	322	118.93	92.37
	b) Strengthening of Adjudication Machinery	237	80	89	88.88	237	37.50	111.10
	c) Hiring of Lok Adalat	12	10	0	0	12	0.00	0.00
	d) Scheme on education and Trg.to promote workers participation in management	4	4	4	3.49	4	87.25	87.25
3	Working condition & Safety							
	a) DGFASLI	373	100	100	117.62	90	31.53	117.62
	b) DGMS	370	200	200	181.45	355	49.04	90.73
4	Welfare of Agricultural Labourers	300	1	5	4.71	0	1.57	471.00
5	Labour Education							
	a) CBWE	700	500	608	608.44	867	86.92	121.69
	b) NLI	265	265	265	265	265	100.00	100.00
6	Rehabilitation of bonded labour-Grants in aid	400	278	345	344.81	300	86.20	124.03
7	Improvement in Working Conditions of Child/Women							
	a) Child Labour	8010	7010	6515	6507.25	7243	81.24	92.83
	b) Women Cell	46	46	46	19.92	46	43.30	43.30
8	Employment							
	a) Central Scheme	45	115	92	75.22	109	167.16	65.41
	b) Grant-in-aid	5	5	0	0	0	0.00	0.00
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9	Training							
	a) Central Scheme	1419	1580	1564	1452.01	1844	102.33	91.90
	b) Grant-in-aid to State	195	30	0	0	121	0.00	0.00
10	Others							
	Other Item							
	i) Information Technology	125	90	118	114.64	100	91.71	127.38
	ii) Grants-in-aid to research and Academic Institutions	40	20	20	10.58	20	26.45	52.90
	iii) Training scheme for Personnel	10	10	0	0	10	0.00	0.00
	iv) Modernization of section	100	15	0	0	0	0.00	0.00
	v) Awareness Generation	150	15	0	0	0	0.00	0.00
11	Welfare of SC/ST & other backward Classes	148	50	42	34.15	70	23.07	68.30
12	Lump sum Provision for Schemes on North Eastern States	1700	1250	1150	1149.34	1700	67.61	91.95
	Total	14859	12500	12042	11759.66	14549	79.14	94.08