

Expenditure Statement , Grant No. 56, Ministry of Labour

Non-Plan		(Rs. In Lakhs)						
Sl. No.	ITEM	B.E 2002-2003	R.E. 2002-2003	F.E. 2002 - 2003	EXP. UP TO March 2003	B.E 2003 - 2004	% OF UPTO DATE EXP OVER B.E	% OF UPTO DATE EXP OVER R.E
1	Secretariat social service	1300	1400	1191	1176.74	1520	90.52	84.05
2	Research & Statistics	380	400	397	388.97	410	102.36	97.24
3	Industrial Relations							
	a) CLC	1580	1580	1515	1389.99	1642	87.97	87.97
	b) Labour Tribunal Courts of enquiry	167	178	178	146.49	194	87.72	82.30
	e) Board of Arbitration	18	18	17	17.32	19	96.22	96.22
	f) NCL	20	140	98	74.63	0	373.15	53.31
	g)Wage Cell	1	4	4	0.94	6	94.00	23.50
4	Working condition & Safety							
	a) DGFASLI	775	858	827	761.11	858	98.21	88.71
	b) DGMS	1675	1675	1501	1467.59	1672	87.62	87.62
5	Labour Education							
	a) CBWE	1370	1400	1350	1350	1600	98.54	96.43
	b) NLI	170	170	190	170	200	100.00	100.00
6	Mica Mines Labour Welfare	176.91	143	141	125.09	147	70.71	87.48
	Iron Ore Mines (i) Central Scheme	1345.06	1066	912	798.35	1150	59.35	74.89
	(ii) Loan	1	1	0	0	0	0.00	0.00
	Limestone dolomite Labour Welfare (i) Central Scheme	810.09	973	660	614.53	1001	75.86	63.16
	(ii) Loan	4	4	0	0	0	0.00	0.00
	Beedi Worker Welfare (i) Central Scheme	8139	7700	6971	6757.52	8711	83.03	87.76
	ii) Grant-in-aid to State	1088	300	0	0	350	0.00	0.00
	iii) Capital Outlay	6	4	0	0.15	8	2.50	3.75
	iv) Loan	3	2	0	0	8	0.00	0.00
	Cine Workers Welfare	58.94	72	57	53.80	89	91.28	74.72
7	Transfer to Reserve Fund	11765	11065	11045	10189.84	11265	86.61	92.09
8	Social Security	49092	41500	41500	41500	46250	84.54	100.00
9	International Cooperation							
	a) India Contribution to ILO	426.5	427.5	398	397.92	449	93.30	93.08
	b)India subscription to ISSA	2	2	2	1.75	3	87.50	87.50
	c)Others	1.5	1.5	1	0	2	0.00	0.00
10	Other Grants Compensation to heavy duty inter state vehicle drivers killed in accident	30	10	0	0	15	0.00	0.00
11	Employment	1650	1702	1536	1530.52	1750	92.76	89.92
12	Training							
	a) Central Scheme	2480	2547	2382	2278.53	2755	91.88	89.46
	b) Aid & Material Equipment	19	14	14	0	0	0.00	0.00
13	Other Item							
	i) Welfare Of Emigrant Labour	145	145	136	126.62	158	87.32	87.32
	ii) Other Items	20	39	27	18.66	48	93.30	47.85
14	Welfare of SC/ST & others backward classes	235	238	207	169.15	274	71.98	71.07
	Total	84954	75779	73257	71506.21	82554	84.17	94.36