

MINISTRY OF LABOUR
Demand No. 60
NON - PLAN SCHEME WISE EXPENDITURE

(Rs. In Lakhs)

Sl. No.	ITEM	B.E 2002-2003	Exp. Upto May, 2003	Expdr by Agent Ministries	Total Expenditure	% of upto date Exp. Over B.E.
1	2			6	7	8
1	2251: SECRETARIAT - SOCIAL SERVICES					
	00.090 Secretariat	1520	227.97	6.26	234.23	15.41
	SECRETARIAT - SOCIAL SERVICES	1520	227.97	6.26	234.23	15.41
2	2230.01.004: Research & Statistics					
	01: Labour Bureau- Wrong booking due to misclassification	410	74.70	0	74.70	18.22
			0.21	0	0.21	
	Research & Statistics	410	74.91	0	74.91	18.27
3	2230.01.101: Industrial Relations					
	07: Chief Labour Commissioner (Central) and Regional Labour Commissioners-	1642	312.31	0	312.31	19.02
	06: Labour Tribunals Courts of Enquiry and Conciliation Boards-	194	28.49	0	28.49	14.69
	05.06: Boards of Arbitration	19	3.10	0	3.10	16.32
	05.04: Wage Cell	6	0	0	0	0.00
	Industrial Relations	1861	343.9	0	343.9	18.48
4	01.102: Working condition & Safety					
	DGFASLI					
	08.03-Reorganisation and Strengthening of DGFASLI	6.5	0	0	0	0.00
	08.06-Establishment of system of Chemical Safety	26.5	0	0	0	0.00
	08.09-Application of Ergonomics for conditions in Factories and Dock /Prodctivity in small Scale Units	24	0	0	0	0.00
	10: Director General Factory Advice Service and Inspectorates of Dock Safety (Main)-	249.80	48.90	0	48.90	19.58
	12: Research and Training - Central and Regional Labour Institutes	551.20	113.60	0	113.60	20.61
	DGFASLI	858.00	162.50	0	162.50	18.94

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DGMS						
	09: Director General Mines Safety (Main)	1608.3	299.8	0	299.8	18.64
	11: Examination	63.7	8.37	0	8.37	13.14
DGMS		1672	308.17	0	308.17	18.43
DGMS Working condition & Safety		2530	470.67	0	470.67	18.60
5 01.277: Labour Education						
	01.00: Grants to central board for workers education	1600	254.16	0	254.16	15.89
	02.00: Grants to V.V Giri national Labour Institute	200	33.33	0	33.33	16.67
Labour Education		1800	287.49	0	287.49	15.97
6 LABOUR WELFARE SCHEME						
2230.01.105: Mica Mines Labour Welfare						
	01: Administration	27.05	6.4	0	6.4	23.66
	02: Health	51.04	17.81	0	17.81	34.89
	03: Education	60.1	7.64	0	7.64	12.71
	04: Recreation	8.54	1.19	0	1.19	13.93
	05: Water Supply	0.65	0.08	0	0.08	12.31
Mica Mines Labour Welfare		147.38	33.12	0	33.12	22.47
01.106: Iron Manganese Chrome Ore Mines Labour Welfare						
	.01: Administration	158.24	22.27	0	22.27	14.07
	.02: Health	667.59	87.08	0	87.08	13.04
	.03: Housing Administration					
	03.01	4.72	0.83	0	0.83	17.58
	03.02: Housing Scheme Type I & II	43.76	0	0	0	0.00
	03.03: Build your own house scheme Grants-in-aid	35.1	0	0	0	0.00
	04: Education	190.91	10.61	0	10.61	5.56
	05: Recreation	31.11	3.07	0	3.07	9.87
	06: Water Supply	18.5	0	0	0	0.00
Iron Manganese Chrome Ore Mines Labour Welfare		1149.93	123.86	0	123.86	10.77

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01.107: Lime Stone and Dolomite Mines Labour Welfare

01: Administration	149.8	23.17	0	23.17	15.47
02: Health	399.6	46.04	0	46.04	11.52
03: Recreation	46.11	5.04	0	5.04	10.93
04.01: Housing Administration	6.37	1.31	0	1.31	20.57
04.02: Low Cost Housing Scheme Type I & II	75.6	0	0	0	0.00
04.03: Build your own house scheme Grant-in-aid	22.9	0	0	0	0.00
05: Education	112.44	2.51	0	2.51	2.23
06: Water Supply	188	0	0	0	0.00

Lime Stone and Dolomite Mines Labour Welfare

	1000.82	78.07	0	78.07	7.80
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2230.01.109: Beedi Workers Welfare

05: Administration	315.32	54.85	0	54.85	17.40
04: Health	3709.27	432.37	0	432.37	11.66
03: Education	3472.23	147.08	0	147.08	4.24
02: Recreation	21.58	1.04	0	1.04	4.82
01.01: Build Your own housing Scheme Grant-in-aid	1190	0	0	0	0.00
01.02 Group Housing Scheme	2	0	0	0	0.00
01.03 Administration	0.79	0.17	0	0.17	21.52

Beedi Workers Welfare

	8711.19	635.51	0	635.51	7.30
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Beedi Workers Welfare						
	3601: Housing Scheme for Economically Weaker Section of Beedi Workers Grants-in-aid	350	0	0	0	0.00
Beedi Workers Welfare		350	0	0	0	0.00
Capital Outlay						
	4250: Financial Assistance to Co-operative Societies of Beedi Workers for Construction of Godowns and Work Sheds	8	0	0	0	0.00
Capital Outlay		8	0	0	0	0.00
Loan						
Beedi Workers						
	6250: Loans and Advances	8	0	0	0	0.00
Beedi Workers		8	0	0	0	0.00
01.110: Cine Workers						
	02: Administration	1.82	0.15	0	0.15	8.24
	01: Health	55.28	5.15	0	5.15	9.32
	03: Education	31.58	2	0	2	6.33
					0	
Cine Workers Welfare		88.68	7.3	0	7.3	8.23
LABOUR WELFARE SCHEME						
		11464	877.86	0	877.86	7.66
7 01.797: Transfer to Reserve Fund						
	01.00: Transfer to Beedi workers Welfare Fund	8500	929.05	0	929.05	10.93
	02.00: Transfer to Mica Mines Labour Welfare Fund	180	0	0	0	0.00
	03.00: Transfer to Iron Ore Manganese Ore Mines and Mines Chrome Ore Mines Labour Welfare Fund	1500	74.31	0	74.31	4.95
	04.00: Transfer to Limestone and Dolomite Mines Labour Welfare Fund	1000	85	0	85	8.50
	05.00: Transfer to Cine Workers Welfare Fund	85	0	0	0	0.00
Transfer to Reserve Fund		11265	1088.36	0	1088.36	9.66

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8	01.111: Social Security					
	<i>Social Security for Labour</i>					
	02: Employees pension scheme 1995	45000	7500	0	7500	16.67
	<i>Deposit Linked Insurance Scheme</i>					
	03.:01: Family Pension cum Life Assurance Scheme for tea Plantation Workers in Assam	800	0	0	0	0.00
	03.02: Administrative Charges	250	0	0	0	0.00
	<i>Deposit Linked Insurance Scheme for Tea Plantation Workers in Assam</i>					
	04.01: Government's Share	170	0	0	0	0.00
	04.02: Administrative Charges	30	0	0	0	0.00
	Social Security	46250	7500	0	7500	16.22
9	01.798: International Co-operation					
	01.00: India's Contribution to the ILO	449	0	0	0	0.00
	02.00: Subscription for India's membership to International Social Security Association	3	0	0	0	0.00
	03.00: Hiring Office Accommodation of Asian Regional Team for Employment Promotion	2	0	0	0	0.00
	International Co-operation	454	0	0	0	0.00
10	3601.01.328: Labour - Other Grants					
	01.00: Compensation to families of Heavy Duty Inter State Vehicle Drivers killed in accidents	15	0	0	0	0.00
	Labour - Other Grants	15	0	0	0	0.00

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11	2230.02: Employment					
	<i>001: Direction and Administration</i>					
	01: Director General of Employment and Training					
		912.5	145.09	4.15	149.24	16.36
	03.01: Computerisation of Data Processing Unit	11.5	1.22	0	1.22	10.61
	<i>Direction and Administration</i>	924	146.31	4.15	150.46	16.28
	<i>004: Research Survey and Statistics</i>				0	
	01.01: Vocational Rehabilitation Centres	689	131.32	0	131.32	19.06
	02.01: Central Institute for Research and Training in Employment Services	128	17.51	0	17.51	13.68
	<i>Research Survey and Statistics</i>	817	148.83	0	148.83	18.22
	<i>101: Employment</i>					
	03.01: Strengthening of Employment Exchange/UEIGBs to promote Self employment	9	0.17	0	0.17	1.89
	<i>Employment Exchanges</i>	9	0.17	0	0.17	1.89
	<i>Employment</i>	1750	295.31	4.15	299.46	17.11
12	2230.03: Training					
	<i>003: Training of Craftsmen and Supervisors</i>					
	<i>02: Training of Craft Instructors</i>					
	02.01: Advance/Central Training Institute for Instructors-	1559.5	253.48	3	256.48	16.45
	<i>Training of Craft Instructors</i>	1559.5	253.48	3	256.48	16.45

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03: Training of Craftsmen						
	03.03: National council for Training in Vocational Trades	18.2	0.69	0	0.69	3.79
	03.04: Progressive Trade Test	33.9	6.40	0	6.40	18.88
	03.05: All India Skill competition for I.T.Is	3	0	0	0	0.00
Training of Craftsmen		55.1	7.09	0	7.09	12.87
04: Training of Highly Skilled craftsmen and						
	04.01: Advanced Training Institute, Madras	139.93	24.39	0	24.39	17.43
	04.02: Foremen Training Institute, Bangalore	199.1	30	0	30	15.07
	04.03: Advanced Training Institute, for electronics and process Instrumentation	170.7	28.95	0	28.95	16.96
Training of Highly Skilled craftsmen and Supervisors		509.73	83.34	0	83.34	16.35
07: Vocational Training Programme for Women						
	07.01: National/Regional Vocational Training Institutes-	192	31.62	0.75	32.37	16.86
Vocational Training Programme for Women		192	31.62	0.75	32.37	16.86
		2316.33	375.53	3.75	379.28	16.37
004: Research Survey & Statistics						
	01.00: Central Staff Training and Research Institute, Calcutta	141.9	29.67	0	29.67	20.91
Research Survey & Statistics		141.9	29.67	0	29.67	20.91

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102: Apprentiship Training						
	06.00: Regional Directorate of Apprenticeship Training	261.94	44.42	0	44.42	16.96
	05.00: Central Apperentiship Council and Award of Prices under Apprentices Act 1961	12	0	0	0	0.00
	Apprentiship Training	273.94	44.42	0	44.42	16.22
800: Other Expdr (New Schmes)						
	02: UNDP Technical Assistance for establishing NC/CNC Training facilities at A.T.I, Madras, Kanpur, Bombay-	22.83	3.12	0	3.12	13.67
	Wrong booking due to misclassification		0.86		0.86	
	Other Expdr (New Schmes)	22.83	3.98	0	3.98	17.43
	Total 2230- Training	2755	453.60	3.75	457.35	16.60
	Training	2755	453.60	3.75	457.35	16.60

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13 Others

01.114: Welfare of Emigrant Labour

01: Welfare of Emigrant Labour	158	21.10	0	21.10	13.35
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Welfare of Emigrant	158	21.10	0	21.10	13.35
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01.800.: Other Items

03.07: Expenditure on seminars, symposia and workshop etc.	46	0.63	0	0.63	1.37
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03.04: Expenditure Connected with war injuries scheme 1942	0.5	0	0	0	0.00
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03.01: Pension payable under personal injuries (Emergency provisions) schemes of 1962 & 1971	0.5	0	0	0	0.00
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03.02: Training of Officers	1	0	0	0	0.00
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Other Items	48	0.63	0	0.63	1.31
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Others	206	21.73	0	21.73	10.55
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14 2225: Welfare of SC/ST & Other Backward Classes

80.001: Direction and administration

04: Cell for Administration of Coaching-cum-Guidance Centres for SC/ST-03: Pre Vocational Training	4	0.63	0	0.63	15.75
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03.01: Coaching-Cum-Guidance Centres for SC/ST	245.7	29.66	0	29.66	12.07
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Direction and administration	249.7	30.29	0	30.29	12.13
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80.800: Other Expenditure

02.01: Special Coaching for SC/ST applicants for the post of Stenographers and Clerical Wrong boeing due to misclassification

24.3	0.00	0	0	0.00
	0.02			0.02

Other Expenditure

24.3	0.02	0	0.02	0.08
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Welfare of SC/ST & Other Backward Classes

274	30.31	0	30.31	11.06
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Total	82554	11672.11	14.16	11686.27	14.16
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