

**MINISTRY OF LABOUR**  
**Grant No. 60**  
**PLAN SCHEME WISE EXPENDITURE**

(Rs. In Lakhs)

Sl. No.	ITEM	B.E 2003-2004	EXP. Up to June, 2003	Expdr by Agent Ministries	Total Expenditure	% Of Upto Date Exp. Over B.E
1	2	3	4	5	6	7
1	<b>2230.01.004: Research &amp; Statistics</b>					
	02-Plan schemes under research & Statistics					
	02.01: Rural Labour Enquiry (Including construction of CPI Nos for Rural	200	21.74	0	21.74	10.87
	02.02: Collection of data on Employment and wages in respect of the un-organised sector Insdustries	85	20.77	0	20.77	24.44
	02.04 : Working class family income and expenditure survey 1992-93	200	25.34	0	25.34	12.67
	02.05: Collection of Annual Survey of Industries Extension of Sample Sector (Factories)	27	7.25	0	7.25	26.85
	02.07: Mordernisation of machine Tabulation Unit	92	14.66	0	14.66	15.93
	02.10: Fourth occupational wages Survey	35	8.76	0	8.76	25.03
	02.12: Fresh Working class family income and Expenditure Survey 1981-82	169	34.64	0	34.64	20.50
	02.16 Improvement in Labour Statistical System	25	0	0	0	0.00
	<b>Research &amp; Statistics</b>	<b>833</b>	<b>133.16</b>	<b>0</b>	<b>133.16</b>	<b>15.99</b>

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<sup>2</sup>	<b>2230.01.101: Industrial Relations</b>					
	08.03: Machinery for better conciliation Service and Preventive Mediation on	260	57.03	0	57.03	21.93
	08.08: Improving effectiveness by providing	60	0	0	0	0
	08.10: Augmentation and New Scheme-Improvement & Strengthening Of Trg. Wing	0	0	0	0	0
	05.02: Strengthening of Adjudication Machinery (CGIT, Bangalore, Ranchi, Noida, Bhopal)	2	0	0	0	0
	05.12 Hiring of Lok Adalat	237	20.24	0	20.24	8.54
	05.11: Scheme on education and Training to promote workers participation in management- Wrong booking due to misclassification	12	0	0	0	0
	<b>Industrial Relations</b>	4	0	0	0	0
			0.32	0	0.32	
		<b>575</b>	<b>77.59</b>	<b>0</b>	<b>77.59</b>	<b>13.49</b>

<sup>3</sup>	<b>2230.01.102: Working condition &amp; Safety DGFASLI</b>					
	08.02: Improvement & Strengthening of enforcement and implementation system for safety and health of dock workers in major intermediate and minor ports	10	0.23	0	0.23	2.3
	08.07: Development of Safety & Health information system and Data Bank	20	3.59	0	3.59	17.95

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	08.10: Establishment of Regional Labour Institute near Delhi-	5	0.73	0	0.73	14.60
	08.21-Strengthening of Occ. Safety & Health Strategies	11	0	0	0	0.00
	08.22- Competence Building in Enforcement Agency	4	0	0	0	0.00
	08.23- Design & exectn.of National Aware Campaign	40	0	0	0	0.00
	Wrong booking due to misclassification		0.78	0	0.78	
	<b>DGFASLI</b>	<b>90</b>	<b>5.33</b>	<b>0</b>	<b>5.33</b>	<b>5.92</b>
	<b>DGMS</b>					
	03.02: Survey of Accidents prone mines and identification of corrective measures	65	13.26	0	13.26	20.40
	03.07: Augmentation of S&T support capabilities in DGMS (S&T support)	80	21.58	0	21.58	26.98
	03.09: Strengthening of Machinery for conduct of statutory examinations	32	0	0	0	0.00
	03.12: Improving Efficiency by providing infrastructural facilities in DGMS	123	0.01	0	0.01	0.01
	03.14-Mod.of Survey capabilities	35	0	0	0	0.00
	03.15-Mod.of Information Data Base	20	0	0	0	0.00
	<b>DGMS</b>	<b>355</b>	<b>34.85</b>	<b>0</b>	<b>34.85</b>	<b>9.82</b>
	<b>Total Working condition &amp; Safety</b>	<b>445</b>	<b>40.18</b>	<b>0</b>	<b>40.18</b>	<b>9.03</b>
4	<b>2230.01.277: Labour Education</b>					
	01.00: Grants to central board for workers education	867	216.75	0	216.75	25.00
	02.00: Grants to V.V Giri National Labour Institute	265	45	0	45	16.98
	<b>Labour Education</b>	<b>1132</b>	<b>261.75</b>	<b>0</b>	<b>261.75</b>	<b>23.12</b>

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5	<i>2230.01.112: Rehabilitation of bonded labour</i>					
	<b>3601.04.324.01:</b>					
	Rehabilitation of Bonded Labour (Grants-in-aid)	300	1.70	0	1.70	0.57
	<i>Rehabilitation of bonded labour</i>	<b>300</b>	<b>1.70</b>	<b>0</b>	<b>1.70</b>	<b>0.57</b>
6	<i>2230.01.113: Improvement in Working Conditions of Child/Women labour</i>					
	<i>02: Child Labour</i>					
	02.01: Strengthening of Child Labour cell	5	0.71	0	0.71	14.20
	02.02: Grants-In-Aid to Voluntary agencies	150	11.28	0	11.28	7.52
	02.03: National Child Labour Policy	6588	14.72	0	14.72	0.22
	Indo-US Match Grant	500	0	0	0	0.00
	<i>Child Labour</i>	<b>7243</b>	<b>26.71</b>	<b>0</b>	<b>26.71</b>	<b>0.37</b>
	<i>01: Women Cell</i>					
	01.01: Strengthening of Women Cell	1	0.3	0	0.3	30.00
	01.06: Grants-In-Aid to Voluntary agencies	45	1.3	0	1.3	2.89
	<i>Women Cell</i>	<b>46</b>	<b>1.6</b>	<b>0</b>	<b>1.6</b>	<b>3.48</b>
	<i>Improvement in Working Conditions of Child/Women labour</i>	<b>7289</b>	<b>28.31</b>	<b>0</b>	<b>28.31</b>	<b>0.39</b>

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7	<i>2230.02: Employment</i>					
	<i>001: Direction &amp; Administration</i>					
	<i>02.004: Research Survey and Statistics</i>					
	<i>01.01: Vocational Rehabilitation centres</i>	100	19.61	0	19.61	19.61
	<i>03.03- Conduct of Live Registered Survey</i>	9	0	0	0	0
	<i>Research Survey and Statistics</i>	109	19.61	0	19.61	17.99
	<i>3601-Research and Statistics Improvement in Labour and Employment Statistical System in States(New Scheme)</i>	1	0	0	0	0
	<i>Employment</i>	110	19.61	0	19.61	17.83
8	<i>2230.03: Training</i>					
	<i>02: Training of Crafts Instructors</i>					
	<i>02.02: Development of Vocational Training</i>	67	9.28	0	9.28	13.85
	<i>02.03: Mordernisation &amp; Extension of instructor training programme at 5 ATIS and CTI Chennai</i>	55	1.47	0.14	1.61	2.93
	<i>New Scheme-Introduction of New Courses/Upgradation of 7 ITI's</i>	0	0	0	0	0.00
	<i>Training of Craft Instructors</i>	122	10.75	0.14	10.89	8.93

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<i>04: Training of Highly Skilled</i>						
04.02:	Foreman Training Institute Bangalore	94	18.55	0	18.55	19.73
04.03:	Advance Training Institutes for Electronics and process instrumentation	75	21.71	0	21.71	28.95
04.04:	Advanced Vocational Training System	61	16.38	0.60	16.98	27.84
<i>Training of Highly Skilled</i>		<b>230</b>	<b>56.64</b>	<b>0.60</b>	<b>57.24</b>	<b>24.89</b>
<i>07: Vocational Training Programme for Women</i>						
07.02:	Diversification & Extension of Training Programme for women	32	6.58	0	6.58	20.56
07.04:	Strengthening of NVTI and RVTIs including diversificational activities	125	18.98	2.66	21.64	17.31
07.05:	Establishment of additional RVTIs	180	40.99	0	40.99	22.77
07.06:	Placement at cells NVTI/RVTIs	10	1.14	0	1.14	11.40
07.09:	Setting up of Production cum Training Centres	2	0	0	0	0.00
Wrong booking due to misclassification			0.10	0	0.10	
<i>Vocational Training Programme for Women</i>		<b>349</b>	<b>67.79</b>	<b>2.66</b>	<b>70.45</b>	<b>20.19</b>
<b>Totoal Training of Craftsmen and Supervisors</b>		<b>701</b>	<b>135.18</b>	<b>3.4</b>	<b>138.58</b>	<b>19.77</b>

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	<i>004: Research Survey &amp; Statistics</i>					
	01.00: Central Staff Training and Research Institute, Calcutta	25	4.12	0	4.12	16
	<i>Research Survey &amp; Statistics</i>	25	4.12	0	4.12	16
	<i>101: Industrial Training Institutes</i>					
	01.00: Model Industrial Training Institutes	114	24.50	0	24.50	21.49
	<i>Industrial Training Institutes</i>	114	24.50	0	24.50	21.49
	<i>102: Aparentship Training</i>					
	01.00: Development of Apprenticeship Training under the Apprentices Act 1961- Quantitative etc :	108	26.71	0	26.71	24.73
	02.00: Central Instructional Media Institute, Madras	250	40	0	40	16.00
	04.00: Enhancenment of Related Instructions	38	11.96	0	11.96	31.47
	Charges on Apperntices-					
	03.00 - Externally Aided Project for Restructing of Central Instructional Media	0	0	0	0	0.00
	<i>Aparentship Training</i>	396	78.67	0	78.67	0.20

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<i>800: Other Expdr (New Schmes)</i>						
	03.00: Introduction of population Education in I.T.Is with UNFPA Assistance-					
	07.00: Strengthening of National Vocational Training System and formation of All India Council for vocational Training-	7	0	0	0	0.00
	10.00 - Setting up of Skill Development Fund	5	0	0	0	0.00
	<i>Other Expdr (New Schmes)</i>	<b>12</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
		<b>1248</b>	<b>242.47</b>	<b>3.4</b>	<b>245.87</b>	<b>19.70</b>
<i>Vocational Training Project</i>						
	05.13: Central Project Implementation Unit (CPIU)	43	10.12	0	10.12	23.53
	05.12: Equipment maintenance - System	16	3.93	0	3.93	24.56
	05.11: Media Resource Centres	33	8.31	0	8.31	25.18
	05.10: Basic Training Centres-	8	3.56	0	3.56	44.50
	05.16 -Building &Equipment for Approx High-Tech Instt Bangalore	10	0	0	0	0.00
	05.08: High Tech Training	378	23	0	23	6.08
	05.05: Technical Assistance-	40	5.17	0	5.17	12.93
	05.04: Trade Testing & Certification	13	3.47	0	3.47	26.69
	05.01: Women cell at	35	5.92	1.80	7.72	22.06
	05.14: Estblishment of MIS	20	0	0	0	0.00
	Wrong booking due to misclassification		0.62	0	0.62	
	<i>Total Vocational Training Project</i>	<b>596</b>	<b>64.10</b>	<b>1.80</b>	<b>65.90</b>	<b>11.06</b>
	<i>Total (Central Scheme)</i>	<b>1844</b>	<b>64.1</b>	<b>1.80</b>	<b>65.9</b>	<b>3.57</b>

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<i>3601-Grants-in-aid</i>						
	03.03: Modernisation and Strengthening of ITI's in the State of Jammu & Kashnir-	100	0	0	0	0.00
	03.04 -Upgradating Trg. Infrastrure strcture in 100 Govt.ITI.	0.5	0	0	0	0.00
	03.05 - Estt. Of Instructor Trg. Institute in States	0.5	0	0	0	0.00
	03.06 - Certification of skills for workers in the informal	20	0	0	0	0.00
	<b>3601-Total</b>	<b>121</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
	<b>Training</b>	<b>1965</b>	<b>306.57</b>	<b>5.20</b>	<b>311.77</b>	<b>15.87</b>
9	<i>01.800: Others</i>					
	09: Plan Scheme for development of Information	100	2.15	0	2.15	2.15
	03: Grants-in-aid to Research/Academic	20	2.78	0	2.78	13.90
	10:Training Scheme for Personal	10	0	0	0	0.00
	<b>Others</b>	<b>130</b>	<b>4.93</b>	<b>0</b>	<b>4.93</b>	<b>3.79</b>
10	<i>2225: Welfare of SC/ST &amp; Other Backward Classes</i>					
	03.01: Coaching-Cum-Guidance Centres for SC/ST	50	6.83	0	6.83	13.66
	03.02 - Introduction of New Courses in CGC's and Estt of New Cgc-	20	0	0	0	0.00
	Wrong booking due to misclassification		0.93	0	0.93	
		<b>70</b>	<b>7.76</b>	<b>0</b>	<b>7.76</b>	<b>0.11</b>
11	<i>Lump sum Provision for Schemes on North Eastern States(*)</i>	1700	0	0	0	0.00
	<b>Totals</b>	<b>14549</b>	<b>881.56</b>	<b>5.20</b>	<b>886.76</b>	<b>6.09</b>