

Expenditure Statement, Grant No.60, Ministry of Labour

PLAN		(Rs. In lakhs)						
Sl. No.	ITEM	B.E 2003-2004	EXP. UP TO May 2003	EXP. UP TO June 2003	EXP. UP TO June 2002	% OF EXP OVER B.E UP TO MAY,03	% OF EXP OVER B.E UP TO JUNE,03	% OF EXP OVER B.E UP TO JUNE,02
1	Research & Statistics	833	96.12	133.16	33.57	11.54	15.99	74.6
2	Industrial Relations							
	a) CLC	322	46.65	57.35	27.88	14.49	17.81	17.43
	b) Strengthening of Adjudication Machinery	237	14.37	20.24	22.22	6.06	8.54	9.38
	c) Hiring of Lok Adalat	12	0	0	0	0.00	0.00	0
	d) Scheme on education and Trg.to promote workers participation in management	4	0	0	0	0.00	0.00	0
3	Working condition & Safety							
	a) DGFASLI	90	0.81	5.33	0.52	0.90	5.92	0.14
	b) DGMS	355	25.21	34.85	31.60	7.10	9.82	8.54
4	Labour Education							
	a) CBWE	867	144.50	216.75	150.00	16.67	25.00	21.43
	b) NLI	265	30	45	45.01	11.32	16.98	16.98
	Rehabilitation of bonded labour-							
5	Grants in aid	300	0	1.70	33.40	0.00	0.57	8.35
6	Improvement in Working Conditions of Child/Women							
	a) Child Labour	7243	4.36	26.71	3630.40	0.06	0.37	45.32
	b) Women Cell	46	0.15	1.60	2.05	0.33	3.48	4.46
7	Employment							
	a) Central Scheme	109	13.32	19.61	19.22	12.22	17.99	42.71
	b) Grant-in-aid	1	0	0	0	0.00	0.00	0
8	Training							
	a) Central Scheme	1844	228.97	311.77	245.30	12.42	16.91	17.29
	b) Grant-in-aid to State	121	0	0	0	0.00	0.00	0
9	Others							
	Other Item							
	i) Information Technology	100	0	2.15	15.42	0.00	2.15	12.34
	ii) Grants-in-aid to research and Academic Institutions	20	1.78	2.78	0	8.90	13.90	0
	iii) Training scheme for Personnel	10	0	0	0	0.00	0.00	0
10	Welfare of SC/ST & other backward Classes	70	3.36	7.76	5.71	4.80	11.09	3.86
11	Lump sum Provision for Schemes on North Eastern States	1700	0	0	0	0.00	0.00	0
	Total	14549	609.60	886.76	4262.30	4.19	6.09	29.79