

**MINISTRY OF LABOUR**  
**Demand No. 60**  
**NON - PLAN SCHEME WISE EXPENDITURE**

(Rs. In Lakhs)

Sl. No.	ITEM	B.E 2002-2003	Exp. Upto June, 2003	Expdr by Agent Ministries	Total Expenditure	% of upto date Exp. Over B.E.
1	2	3	4	5	6	7
<b>1</b>	<b>2251: SECRETARIAT - SOCIAL SERVICES</b>					
	00.090 Secretariat	1520	316.92	11.78	328.7	21.63
	<b>SECRETARIAT - SOCIAL SERVICES</b>	<b>1520</b>	<b>316.92</b>	<b>11.78</b>	<b>328.7</b>	<b>21.63</b>
<b>2</b>	<b>2230.01.004: Research &amp; Statistics</b>					
	01: Labour Bureau- Wrong booking due to misclassification	410	104.69	0	104.69	25.53
			0.10	0	0.10	
	<b>Research &amp; Statistics</b>	<b>410</b>	<b>104.79</b>	<b>0</b>	<b>104.79</b>	<b>25.56</b>
<b>3</b>	<b>2230.01.101: Industrial Relations</b>					
	07: Chief Labour Commissioner (Central) and Regional Labour Commissioners-	1642	404.95	0	404.95	24.66
	06: Labour Tribunals Courts of Enquiry and Conciliation Boards-	194	39.66	0	39.66	20.44
	05.06: Boards of Arbitration	19	4.11	0	4.11	21.63
	05.04: Wage Cell	6	0.6	0	0.6	10.00
	<b>Industrial Relations</b>	<b>1861</b>	<b>449.32</b>	<b>0</b>	<b>449.32</b>	<b>24.14</b>
<b>4</b>	<b>01.102: Working condition &amp; Safety</b>					
	<b>DGFASLI</b>					
	08.03-Reorganisation and Strengthening of DGFASLI	6.5	0	0	0	0.00
	08.06-Establishment of system of Chemical Safety	26.5	0	0	0	0.00
	08.09-Application of Ergonomics for conditions in Factories and Dock /Prodctivity in small Scale Units	24	0	0	0	0.00
	10: Director General Factory Advice Service and Inspectorates of Dock Safety (Main)-	249.80	65.00	0	65.00	26.02
	12: Research and Training - Central and Regional Labour Institutes	551.20	154.47	0	154.47	28.02
	<b>DGFASLI</b>	<b>858.00</b>	<b>219.47</b>	<b>0</b>	<b>219.47</b>	<b>25.58</b>

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<b>DGMS</b>						
	09: Director General Mines Safety (Main)	1608.3	408.57	0	408.57	25.40
	11: Examination	63.7	11.42	0	11.42	17.93
<b>DGMS</b>		<b>1672</b>	<b>419.99</b>	<b>0</b>	<b>419.99</b>	<b>25.12</b>
<b>DGMS Working condition &amp; Safety</b>		<b>2530</b>	<b>639.46</b>	<b>0</b>	<b>639.46</b>	<b>25.28</b>
<b>5 01.277: Labour Education</b>						
	01.00: Grants to central board for workers education	1600	381.24	0	381.24	23.83
	02.00: Grants to V.V Giri national Labour Institute	200	50	0	50	25.00
<b>Labour Education</b>		<b>1800</b>	<b>431.24</b>	<b>0</b>	<b>431.24</b>	<b>23.96</b>
<b>6 LABOUR WELFARE SCHEME</b>						
<b>2230.01.105: Mica Mines Labour Welfare</b>						
	01: Administration	27.05	7.25	0	7.25	26.80
	02: Health	51.04	19.71	0	19.71	38.62
	03: Education	60.1	9.73	0	9.73	16.19
	04: Recreation	8.54	1.38	0	1.38	16.16
	05: Water Supply	0.65	0.16	0	0.16	24.62
<b>Mica Mines Labour Welfare</b>		<b>147.38</b>	<b>38.23</b>	<b>0</b>	<b>38.23</b>	<b>25.94</b>
<b>01.106: Iron Manganese Chrome Ore Mines Labour Welfare</b>						
	.01: Administration	158.24	25.91	0	25.91	16.37
	.02: Health	667.59	103.82	0	103.82	15.55
	.03: Housing Administration					
	03.01	4.72	0.84	0	0.84	17.80
	03.02: Housing Scheme Type I & II	43.76	0	0	0	0.00
	03.03: Build your own house scheme Grants-in-aid	35.1	0	0	0	0.00
	04: Education	190.91	11.46	0	11.46	6.00
	05: Recreation	31.11	3.27	0	3.27	10.51
	06: Water Supply	18.5	0	0	0	0.00
<b>Iron Manganese Chrome Ore Mines Labour Welfare</b>		<b>1149.93</b>	<b>145.30</b>	<b>0</b>	<b>145.3</b>	<b>12.64</b>

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**01.107: Lime Stone and Dolomite Mines Labour Welfare**

01: Administration	149.8	27.04	0	27.04	18.05
02: Health	399.6	60.42	0	60.42	15.12
03: Recreation	46.11	6.23	0	6.23	13.51
04.01: Housing Administration	6.37	1.63	0	1.63	25.59
04.02: Low Cost Housing Scheme Type I & II	75.6	0	0	0	0.00
04.03: Build your own house scheme Grant-in-aid	22.9	0	0	0	0.00
05: Education	112.44	10.82	0	10.82	9.62
06: Water Supply	188	0	0	0	0.00

**Lime Stone and Dolomite Mines Labour Welfare**

	<b>1000.82</b>	<b>106.14</b>	<b>0</b>	<b>106.14</b>	<b>10.61</b>
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**2230.01.109: Beedi Workers Welfare**

05: Administration	315.32	67.96	0	67.96	21.55
04: Health	3709.27	555.99	0	555.99	14.99
03: Education	3472.23	447.25	0	447.25	12.88
02: Recreation	21.58	1.51	0	1.51	7.00
01.01: Build Your own housing Scheme Grant-in-aid	1190	2.54	0	2.54	0.21
01.02 Group Housing Scheme	2	0	0	0	0.00
01.03 Administration	0.79	0.23	0	0.23	29.11

**Beedi Workers Welfare**

	<b>8711.19</b>	<b>1075.48</b>	<b>0</b>	<b>1075.48</b>	<b>12.35</b>
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<b>Beedi Workers Welfare</b>						
	3601: Housing Scheme for Economically Weaker Section of Beedi Workers Grants-in-aid	350	0	0	0	0.00
<b>Beedi Workers Welfare</b>		<b>350</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Capital Outlay</b>						
	4250: Financial Assistance to Co-operative Societies of Beedi Workers for Construction of Godowns and Work Sheds	8	0	0	0	0.00
<b>Capital Outlay</b>		<b>8</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Loan</b>						
<b>Beedi Workers</b>						
	6250: Loans and Advances	8	0	0	0	0.00
<b>Beedi Workers</b>		<b>8</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>01.110: Cine Workers</b>						
	02: Administration	1.82	0.16	0	0.16	8.79
	01: Health	55.28	6.8	0	6.8	12.30
	03: Education	31.58	5.5	0	5.5	17.42
					0	
<b>Cine Workers Welfare</b>		<b>88.68</b>	<b>12.46</b>	<b>0</b>	<b>12.46</b>	<b>14.05</b>
<b>LABOUR WELFARE SCHEME</b>						
		11464	1377.61	0	1377.61	12.02
<b>7 01.797: Transfer to Reserve Fund</b>						
	01.00: Transfer to Beedi workers Welfare Fund	8500	929.05	0	929.05	10.93
	02.00: Transfer to Mica Mines Labour Welfare Fund	180	0	0	0	0.00
	03.00: Transfer to Iron Ore Manganese Ore Mines and Mines Chrome Ore Mines Labour Welfare Fund	1500	74.31	0	74.31	4.95
	04.00: Transfer to Limestone and Dolomite Mines Labour Welfare Fund	1000	85	0	85	8.50
	05.00: Transfer to Cine Workers Welfare Fund	85	51.95	0	51.95	61.12
<b>Transfer to Reserve Fund</b>		<b>11265</b>	<b>1140.31</b>	<b>0</b>	<b>1140.31</b>	<b>10.12</b>

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<b>8</b>	<b>01.111: Social Security</b>					
	<i>Social Security for Labour</i>					
	02: Employees pension scheme 1995	45000	7500	0	7500	16.67
	<i>Deposit Linked Insurance Scheme</i>					
	03.:01: Family Pension cum Life Assurance Scheme for tea Plantation Workers in Assam	800	0	0	0	0.00
	03.02: Administrative Charges	250	0	0	0	0.00
	<i>Deposit Linked Insurance Scheme for Tea Plantation Workers in Assam</i>					
	04.01: Government's Share	170	0	0	0	0.00
	04.02: Administrative Charges	30	0	0	0	0.00
	<b>Social Security</b>	<b>46250</b>	<b>7500</b>	<b>0</b>	<b>7500</b>	<b>16.22</b>
<b>9</b>	<b>01.798: International Co-operation</b>					
	01.00: India's Contribution to the ILO	449	0	0	0	0.00
	02.00: Subscription for India's membership to International Social Security Association	3	0	0	0	0.00
	03.00: Hiring Office Accommodation of Asian Regional Team for Employment Promotion	2	0	0	0	0.00
	<b>International Co-operation</b>	<b>454</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>10</b>	<b>3601.01.328: Labour - Other Grants</b>					
	01.00: Compensation to families of Heavy Duty Inter State Vehicle Drivers killed in accidents	15	0	0	0	0.00
	<b>Labour - Other Grants</b>	<b>15</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>

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<b>11</b>	<b>2230.02: Employment</b>					
	<i>001: Direction and Administration</i>					
	<b>01: Director General of Employment and Training</b>					
		912.5	207.51	10.96	218.47	23.94
	<b>03.01: Computerisation of Data Processing Unit</b>	11.5	1.63	0	1.63	14.17
	<i>Direction and Administration</i>	924	209.14	10.96	220.1	23.82
	<i>004: Research Survey and Statistics</i>				0	
	<b>01.01: Vocational Rehabilitation Centres</b>	689	164.97	0	164.97	23.94
	<b>02.01: Central Institute for Research and Training in Employment Services</b>	128	23.97	0	23.97	18.73
	<i>Research Survey and Statistics</i>	817	188.94	0	188.94	23.13
	<i>101: Employment</i>					
	<b>03.01: Strengthening of Employment Exchange/UEIGBs to promote Self employment</b>	9	0.28	0	0.28	3.11
	<i>Employment Exchanges</i>	9	0.28	0	0.28	3.11
	<b>Employment</b>	1750	398.36	10.96	409.32	23.39
<b>12</b>	<b>2230.03: Training</b>					
	<i>003: Training of Craftsmen and Supervisors</i>					
	<i>02: Training of Craft Instructors</i>					
	<b>02.01: Advance/Central Training Institute for Instructors-</b>	1559.5	329.92	2	331.92	21.28
	<i>Training of Craft Instructors</i>	1559.5	329.92	2	331.92	21.28

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<b>03: Training of Craftsmen</b>						
	03.03: National council for Training in Vocational Trades	18.2	1.45	0	1.45	7.97
	03.04: Progressive Trade Test	33.9	8.52	0	8.52	25.13
	03.05: All India Skill competition for I.T.Is	3	0	0	0	0.00
	<b>Training of Craftsmen</b>	<b>55.1</b>	<b>9.97</b>	<b>0</b>	<b>9.97</b>	<b>18.09</b>
<b>04: Training of Highly Skilled craftsmen and</b>						
	04.01: Advanced Training Institute, Madras	139.93	32.68	0	32.68	23.35
	04.02: Foremen Training Institute, Bangalore	199.1	40.1	0	40.1	20.14
	04.03: Advanced Training Institute, for electronics and process Instrumentation	170.7	31.02	0	31.02	18.17
	<b>Training of Highly Skilled craftsmen and Supervisors</b>	<b>509.73</b>	<b>103.8</b>	<b>0</b>	<b>103.8</b>	<b>20.36</b>
<b>07: Vocational Training Programme for Women</b>						
	07.01: National/Regional Vocational Training Institutes-	192	42.65	0.75	43.4	22.60
	<b>Vocational Training Programme for Women</b>	<b>192</b>	<b>42.65</b>	<b>0.75</b>	<b>43.4</b>	<b>22.60</b>
		<b>2316.33</b>	<b>486.34</b>	<b>2.75</b>	<b>489.09</b>	<b>21.11</b>
<b>004: Research Survey &amp; Statistics</b>						
	01.00: Central Staff Training and Research Institute, Calcutta	141.9	29.99	0	29.99	21.13
	<b>Research Survey &amp; Statistics</b>	<b>141.9</b>	<b>29.99</b>	<b>0</b>	<b>29.99</b>	<b>21.13</b>

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	<b>102: Apprenticeship Training</b>					
	06.00: Regional Directorate of Apprenticeship Training	261.94	55.65	0.21	55.86	21.33
	05.00: Central Apperentiship Council and Award of Prices under Apprentices Act 1961	12	0	0	0	0.00
	<b>Apprentiship Training</b>	<b>273.94</b>	<b>55.65</b>	<b>0.21</b>	<b>55.86</b>	<b>20.39</b>
	<b>800: Other Expdr (New Schmes)</b>					
	02: UNDP Technical Assistance for establishing NC/CNC Training facilities at A.T.I, Madras, Kanpur, Bombay-	22.83	3.86	0	3.86	16.91
	Wrong booking due to misclassification		1.16		1.16	
	<b>Other Expdr (New Schmes)</b>	<b>22.83</b>	<b>5.02</b>	<b>0</b>	<b>5.02</b>	<b>21.99</b>
	<b>Total 2230- Training</b>	<b>2755</b>	<b>577.00</b>	<b>2.96</b>	<b>579.96</b>	<b>21.05</b>
	<b>Training</b>	<b>2755</b>	<b>577.00</b>	<b>2.96</b>	<b>579.96</b>	<b>21.05</b>

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### 13 Others

#### 01.114: Welfare of Emigrant Labour

01: Welfare of Emigrant Labour	158	28.93	0	28.93	18.31
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<b>Welfare of Emigrant</b>	<b>158</b>	<b>28.93</b>	<b>0</b>	<b>28.93</b>	<b>18.31</b>
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#### 01.800.: Other Items

03.07: Expenditure on seminars, symposia and workshop etc.	46	1.06	0	1.06	2.30
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03.04: Expenditure Connected with war injuries scheme 1942	0.5	0.16	0	0.16	32.00
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03.01: Pension payable under personal injuries (Emergency provisions) schemes of 1962 & 1971	0.5	0	0	0	0.00
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03.02: Training of Officers	1	0	0	0	0.00
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<b>Other Items</b>	<b>48</b>	<b>1.22</b>	<b>0</b>	<b>1.22</b>	<b>2.54</b>
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<b>Others</b>	<b>206</b>	<b>30.15</b>	<b>0</b>	<b>30.15</b>	<b>14.64</b>
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### 14 2225: Welfare of SC/ST & Other Backward Classes

#### 80.001: Direction and administration

04: Cell for Administration of Coaching-cum-Guidance Centres for SC/ST-03: Pre Vocational Training	4	0.84	0	0.84	21.00
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03.01: Coaching-Cum-Guidance Centres for SC/ST	245.7	39.06	0	39.06	15.90
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<b>Direction and administration</b>	<b>249.7</b>	<b>39.9</b>	<b>0</b>	<b>39.9</b>	<b>15.98</b>
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**80.800: Other Expenditure**

02.01: Special Coaching for SC/ST applicants for the post of Stenographers and Clerical Wrong boeing due to misclassification

24.3	0.00	0	0	0.00
	0.00			0

**Other Expenditure**

24.3	0.00	0	0.00	0.00
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**Welfare of SC/ST & Other Backward Classes**

274	39.9	0	39.9	14.56
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<b>Total</b>	<b>82554</b>	<b>13005.06</b>	<b>25.70</b>	<b>13030.76</b>	<b>15.78</b>
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