

**Expenditure Statement , Grant No. 60, Ministry of Labour**

Non-Plan

(Rs.in lakhs)

Sl. No.	ITEM	B.E 2003-2004	EXP. UP TO May 2003	EXP. UP TO June 2003	EXP. UP TO June 2002	% OF EXP OVER B.E UP TO MAY 2003	% OF EXP OVER B.E UP TO JUNE 2003	% OF EXP OVER B.E UP TO JUNE 2002
1	Secretariat social service	1520	234.23	328.70	322.32	15.41	21.63	24.79
2	Research & Statistics	410	74.91	104.79	100.50	18.27	25.56	26.45
3	Industrial Relations							
	a) CLC	1642	312.31	404.95	401.54	19.02	24.66	25.41
	b) Labour Tribunal Courts of enquiry	194	28.49	39.66	43.26	14.69	20.44	25.90
	e) Board of Arbitration	19	3.10	4.11	5.40	16.32	21.63	30
	f)Wage Cell	6	0	0.6	0.46	0.00	10.00	46
	g) Other Commissions				31.36			156.80
4	Working condition & Safety							
	a) DGFASLI	858	162.50	219.47	217.87	18.94	25.58	28.11
	b) DGMS	1672	308.17	419.99	432.78	18.43	25.12	25.84
5	Labour Education							
	a) CBWE	1600	254.16	381.24	323.75	15.89	23.83	23.63
	b) NLI	200	33.33	50	28.33	16.67	25.00	16.66
6	Mica Mines Labour Welfare	147.38	33.12	38.23	33.70	22.47	25.94	19.05
	Iron Ore Mines - Central Scheme	1149.93	123.86	145.30	160.82	10.77	12.64	11.95
	Limestone dolomite Labour Welfare- Central Scheme	1000.82	78.07	106.14	110.58	7.80	10.61	13.58
	Beedi Worker Welfare ( i ) Central Scheme	8711.19	635.51	1075.48	1308.72	7.30	12.35	16.08
	ii) Grant-in-aid to State	350	0	0	0	0.00	0.00	0
	iii) Capital Outlay	8	0	0	0	0.00	0.00	0
	iv) Loan	8	0	0	0	0.00	0.00	0
	Cine Workers Welfare	88.68	7.3	12.46	7.36	8.23	14.05	12.49
7	Transfer to Reserve Fund	11265	1088.36	1140.31	0	9.66	10.12	0
8	Social Security	46250	7500	7500	0	16.22	16.22	0
9	International Cooperation							
	a) India Contribution to ILO	449	0	0	0	0.00	0.00	0
	b)India subscription to ISSA	3	0	0	1.90	0.00	0.00	95
	c)Others	2	0	0	0	0.00	0.00	0
10	Other Grants Compensation to heavy duty inter state vehicle drivers killed in accident	15	0	0	0	0.00	0.00	0
11	Employment	1750	299.46	409.32	372.92	17.11	23.39	22.60
12	Training							
	Central Scheme	2755	457.35	579.96	634.54	16.60	21.05	25.39
13	Other Item							
	i) Welfare Of Emigrant Labour	158	21.1	28.93	33.14	13.35	18.31	22.86
	ii) Other Items	48	0.63	1.22	4.03	1.31	2.54	20.15
14	Welfare of SC/ST & others backward classes	274	30.31	39.9	41.47	11.06	14.56	17.65
	<b>Total</b>	<b>82554</b>	<b>11686.27</b>	<b>13030.76</b>	<b>4616.75</b>	<b>14.16</b>	<b>15.78</b>	<b>5.43</b>