

Expenditure Statement, Grant No.60, Ministry of Labour

PLAN

(Rs. In lakhs)

Sl. No.	ITEM	B.E 2003-2004	EXP. UP TO May, 2003	% OF EXPENDITURE OVER B.E
1	Research & Statistics	833	96.12	11.54
2	Industrial Relations			
	a) CLC	322	46.65	14.49
	b) Strengthening of Adjudication Machinery	237	14.37	6.06
	c) Hiring of Lok Adalat	12	0	0.00
	d) Scheme on education and Trg.to promote workers participation in management	4	0	0.00
3	Working condition & Safety			
	a) DGFASLI	90	0.81	0.90
	b) DGMS	355	25.21	7.10
4	Labour Education			
	a) CBWE	867	144.50	16.67
	b) NLI	265	30	11.32
5	Rehabilitation of bonded labour- Grants in aid	300	0	0.00
6	Improvement in Working Conditions of Child/Women			
	a) Child Labour	7243	4.36	0.06
	b) Women Cell	46	0.15	0.33
7	Employment			
	a) Central Scheme	109	13.32	12.22
	b) Grant-in-aid	1	0	0.00
8	Training			
	a) Central Scheme	1844	228.97	12.42
	b) Grant-in-aid to State	121	0	0.00
9	Others			
	Other Item			
	i) Information Technology	100	0	0.00
	ii) Grants-in-aid to research and Academic Institutions	20	1.78	8.90
	iii) Training scheme for Personnel	10	0	0.00
10	Welfare of SC/ST & other backward Classes	70	3.36	4.80
11	Lump sum Provision for Schemes on North Eastern States	1700	0	0.00
	Total	14549	609.60	4.19