

Expenditure Statement, Grant No.60, Ministry of Labour

PLAN

(Rs. In lakhs)

Sl. No.	ITEM	B.E 2003-2004	EXP. UP TO June 2003	EXP. UP TO July 2003	EXP. UP TO July 2002	% OF EXP OVER B.E UP TO June,03	% OF EXP OVER B.E UP TO July,03	% OF EXP OVER B.E UP TO July,02
1	Research & Statistics	833	133.16	225.59	33.62	15.99	27.08	74.71
2	Industrial Relations							
	a) CLC	322	57.35	78.09	39.54	17.81	24.25	24.71
	b) Strengthening of Adjudication Machinery	237	20.24	25.95	29.96	8.54	10.95	12.64
	c) Hiring of Lok Adalat	12	0	0	0	0.00	0.00	0
	d) Scheme on education and Trg.to promote workers participation in management	4	0	0	0	0.00	0.00	0
3	Working condition & Safety							
	a) DGFASLI	90	5.33	7.17	0.77	5.92	7.97	0.21
	b) DGMS	355	34.85	107.66	44.34	9.82	30.33	11.98
4	Labour Education							
	a) CBWE	867	216.75	289.00	200.00	25.00	33.33	28.57
	b) NLI	265	45	81.50	65.25	16.98	30.75	24.62
5	Rehabilitation of bonded labour- Grants in aid	300	1.70	1.70	149.70	0.57	0.57	37.43
6	Improvement in Working Conditions of Child/Women							
	a) Child Labour	7243	26.71	59.73	4034.05	0.37	0.82	50.36
	b) Women Cell	46	1.60	2.53	3.01	3.48	5.50	6.54
7	Employment							
	a) Central Scheme	109	19.61	29.10	25.54	17.99	26.70	56.76
	b) Grant-in-aid	1	0	0	0	0.00	0.00	0
8	Training							
	a) Central Scheme	1844	311.77	436.15	336.12	16.91	23.65	23.69
	b) Grant-in-aid to State	121	0	0	142.04	0.00	0.00	72.84
9	Others							
	Other Item							
	i) Information Technology	100	2.15	2.60	18.82	2.15	2.60	15.06
	ii) Grants-in-aid to research and Academic Institutions	20	2.78	3.76	2.42	13.90	18.80	6.05
	iii) Training scheme for Personnel	10	0	0	0	0.00	0.00	0
10	Welfare of SC/ST & other backward Classes	70	7.76	11.32	10.52	11.09	16.17	7.11
11	Lump sum Provision for Schemes on North Eastern States	1700	0	678.21	0	0.00	39.89	0
	Total	14549	886.76	2040.06	5135.70	6.09	14.02	35.89