

**Expenditure Statement , Grant No. 60, Ministry of Labour**

Non-Plan

(Rs.in lakhs)

Sl. No.	ITEM	B.E 2003-2004	EXP. UP TO June 2003	EXP. UP TO July 2003	EXP. UP TO July 2002	% OF EXP OVER B.E UP TO June 2003	% OF EXP OVER B.E UP TO JULY 2003	% OF EXP OVER B.E UP TO JULY 2002
1	Secretariat social service	1520	328.70	443.75	404.59	21.63	29.19	31.12
2	Research & Statistics	410	104.79	151.60	154.93	25.56	36.98	40.77
3	Industrial Relations							
	a) CLC	1642	404.95	545.31	521.25	24.66	33.21	32.99
	b) Labour Tribunal Courts of enquiry	194	39.66	52.88	56.93	20.44	27.26	34.09
	e) Board of Arbitration	19	4.11	5.33	6.79	21.63	28.05	37.72
	f)Wage Cell	6	0.6	0.4	0.46	10.00	6.67	46
	g) Other Commissions				53.62			268.10
4	Working condition & Safety							
	a) DGFASLI	858	219.47	297.17	295.82	25.58	34.64	38.17
	b) DGMS	1672	419.99	550.86	567.48	25.12	32.95	33.88
5	Labour Education							
	a) CBWE	1600	381.24	508.32	431.67	23.83	31.77	31.51
	b) NLI	200	50	66.67	56.67	25.00	33.34	33.34
6	Mica Mines Labour Welfare	147.38	38.23	50.9	42.11	25.94	34.54	23.8
	Iron Ore Mines - Central Scheme	1149.93	145.30	224.86	206.66	12.64	19.55	15.35
	Limestone dolomite Labour Welfare- Central Scheme	1000.82	106.14	138.59	149.66	10.61	13.85	18.38
	Beedi Worker Welfare ( i ) Central Scheme	8711.19	1075.48	1793.74	1828.93	12.35	20.59	22.47
	ii) Grant-in-aid to State	350	0	0	0	0.00	0.00	0
	iii) Capital Outlay	8	0	0	0	0.00	0.00	0
	iv) Loan	8	0	0	0	0.00	0.00	0
	Cine Workers Welfare	88.68	12.46	18.35	9.08	14.05	20.69	15.41
7	Transfer to Reserve Fund	11265	1140.31	3807.12	0	10.12	33.80	0
8	Social Security	46250	7500	22804.6	0	16.22	49.31	0
9	International Cooperation							
	a) India Contribution to ILO	449	0	0	0	0.00	0.00	0
	b)India subscription to ISSA	3	0	1.87	1.75	0.00	62.33	87.5
	c)Others	2	0	0	0	0.00	0.00	0
10	Other Grants Compensation to heavy duty inter state vehicle drivers killed in accidents							
		15	0	0	0	0.00	0.00	0
11	Employment	1750	409.32	542.49	564.97	23.39	31.00	34.24
12	Training							
	Central Scheme	2755	579.96	807.69	814.86	21.05	29.32	32.61
13	Other Item							
	i) Welfare Of Emigrant Labour	158	28.93	36.65	48.72	18.31	23.20	33.6
	ii) Other Items	48	1.22	6	6.1	2.54	12.50	30.5
14	Welfare of SC/ST & others backward classes	274	39.9	61.31	56.92	14.56	22.38	24.22
	<b>Total</b>	<b>82554</b>	<b>13030.76</b>	<b>32916.46</b>	<b>6279.97</b>	<b>15.78</b>	<b>39.87</b>	<b>7.39</b>