

Expenditure Statement, Grant No.60, Ministry of Labour

PLAN				
Sl. No.	ITEM	B.E 2003-2004	EXP. UP TO April., 2003	% OF EXPENDITURE OVER B.E
1	Research & Statistics	833	60.91	7.31
2	Industrial Relations			
	a) CLC	322	30.77	9.56
	b) Strengthening of Adjudication Machinery	237	7.61	3.21
	c) Hiring of Lok Adalat	12	0	0.00
	d) Scheme on education and Trg.to promote workers participation in management	4	0	0.00
3	Working condition & Safety			
	a) DGFASLI	90	0.32	0.36
	b) DGMS	355	15.70	4.42
4	Welfare of Agricultural Labourers	0	0	0.00
5	Labour Education			
	a) CBWE	867	72.25	8.33
	b) NLI	265	15	5.66
6	Rehabilitation of bonded labour- Grants in aid	300	0	0.00
7	Improvement in Working Conditions of Child/Women			
	a) Child Labour	7243	4.08	0.06
	b) Women Cell	46	0.15	0.33
8	Employment			
	a) Central Scheme	109	7.15	6.56
	b) Grant-in-aid	1	0	0.00
9	Training			
	a) Central Scheme	1844	106.69	5.79
	b) Grant-in-aid to State	121	0	0.00
10	Others			
	Other Item			
	i) Information Technology	100	0	0.00
	ii) Grants-in-aid to research and Academic Institutions	20	0	0.00
	iii) Training scheme for Personnel	10	0	0.00
	iv) Modernization of section	0	0	0.00
	v) Awareness Generation	0	0	0.00
11	Welfare of SC/ST & other backward Classes	70	1.3	1.86
12	Lump sum Provision for Schemes on North Eastern States	1700	0	0.00
	Total	14549	321.93	2.21