

Expenditure Statement , Grant No. 60, Ministry of Labour

Non-Plan		(Rs. In Lakhs)		
Sl. No.	ITEM	B.E 2003-2004	EXP. UP TO April., 2003	% OF UPTO DATE EXP OVER B.E
1	Secretariat social service	1520	154.99	10.20
2	Research & Statistics	410	48.61	11.86
3	Industrial Relations			
	a) CLC	1642	199.79	12.17
	b) Labour Tribunal Courts of enquiry	194	18.11	9.34
	e) Board of Arbitration	19	1.98	10.42
	f) NCL	0	0	0.00
	g)Wage Cell	6	0	0.00
4	Working condition & Safety			
	a) DGFASLI	858	100.84	11.75
	b) DGMS	1672	183.49	10.97
5	Labour Education			
	a) CBWE	1600	127.08	7.94
	b) NLI	200	16.67	8.34
6	Mica Mines Labour Welfare	147.38	24.71	16.77
	Iron Ore Mines (i) Central Scheme			
		1149.93	83.70	7.28
	(ii) Loan	0	0	0.00
	Limestone dolomite Labour Welfare (i) Central Scheme			
		1000.82	49.50	4.95
	(ii) Loan	0	0	0.00
	Beedi Worker Welfare (i) Central Scheme			
		8711.19	406.22	4.66
	ii) Grant-in-aid to State	350	0	0.00
	iii) Capital Outlay	8	0	0.00
	iv) Loan	8	0	0.00
	Cine Workers Welfare	88.68	5.32	6.00
7	Transfer to Reserve Fund	11265	0	0.00
8	Social Security	46250	7500	16.22
9	International Cooperation			
	a) India Contribution to ILO	449	0	0.00
	b)India subscription to ISSA	3	0	0.00
	c)Others	2	0	0.00
10	Other Grants Compensation to heavy duty inter state vehicle drivers killed in accident	15	0	0.00
11	Employment	1750	192.62	11.01
12	Training			
	a) Central Scheme	2755	288.28	10.46
	b) Aid & Material Equipment	0	0	0.00
13	Other Item			
	I) Welfare Of Emigrant Labour	158	14.28	9.04
	ii) Other Items	48	0.63	1.31
14	Welfare of SC/ST & others backward classes	274	18.11	6.61
	Total	82554	9434.93	11.43