

MINISTRY OF LABOUR
Demand No. 60
NON - PLAN SCHEME WISE EXPENDITURE

(Rs. In Lakhs)

Sl. No.	ITEM	B.E 2002-2003	Exp. Upto April., 2003	Expdr by Agent Ministries	Total Expenditure	% of upto date Exp. Over B.E.
1	2			6	7	8
1	2251: SECRETARIAT - SOCIAL SERVICES					
	00.090 Secretariat	1520	148.73	6.26	154.99	10.20
	SECRETARIAT - SOCIAL SERVICES	1520	148.73	6.26	154.99	10.20
2	2230.01.004: Research & Statistics					
	01: Labour Bureau- Wrong booking due to misclassification	410	48.40	0	48.40	11.80
			0.21	0	0.21	
	Research & Statistics	410	48.61	0	48.61	11.86
3	2230.01.101: Industrial Relations					
	07: Chief Labour Commissioner (Central) and Regional Labour Commissioners-	1642	199.79	0	199.79	12.17
	06: Labour Tribunals Courts of Enquiry and Conciliation Boards-	194	18.11	0	18.11	9.34
	05.06: Boards of Arbitration	19	1.98	0	1.98	10.42
	05.05: National Commission on Labour-	0	0	0	0	0.00
	05.04: Wage Cell	6	0	0	0	0.00
	Industrial Relations	1861	219.88	0	219.88	11.82
4	01.102: Working condition & Safety					
	DGFASLI					
	08.03-Reorganisation and Strengthening of DGFASLI	6.5	0	0	0	0.00
	08.06-Establishment of system of Chemical Safety	26.5	0	0	0	0.00
	08.09-Application of Ergonomics for conditions in Factories and Dock /Prodctivity in small Scale Units	24	0	0	0	0.00
	10: Director General Factory Advice Service and Inspectorates of Dock Safety (Main)-	249.80	29.85	0	29.85	11.95
	12: Research and Training - Central and Regional Labour Institutes	551.20	70.99	0	70.99	12.88
	DGFASLI	858.00	100.84	0	100.84	11.75

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DGMS						
	09: Director General Mines Safety (Main)	1608.3	177.92	0	177.92	11.06
	11: Examination	63.7	5.57	0	5.57	8.74
DGMS		1672	183.49	0	183.49	10.97
DGMS Working condition & Safety		2530	284.33	0	284.33	11.24
5 01.277: Labour Education						
	01.00: Grants to central board for workers education	1600	127.08	0	127.08	7.94
	02.00: Grants to V.V Giri national Labour Institute	200	16.67	0	16.67	8.34
Labour Education		1800	143.75	0	143.75	7.99
6 LABOUR WELFARE SCHEME						
2230.01.105: Mica Mines Labour Welfare						
	01: Administration	27.05	4.04	0	4.04	14.94
	02: Health	51.04	14.94	0	14.94	29.27
	03: Education	60.1	5.07	0	5.07	8.44
	04: Recreation	8.54	0.61	0	0.61	7.14
	05: Water Supply	0.65	0.05	0	0.05	7.69
Mica Mines Labour Welfare		147.38	24.71	0	24.71	16.77
01.106: Iron Manganese Chrome Ore Mines Labour Welfare						
	.01: Administration	158.24	14.51	0	14.51	9.17
	.02: Health	667.59	59.51	0	59.51	8.91
	.03: Housing Administration					
	03.01	4.72	0.58	0	0.58	12.29
	03.02: Housing Scheme Type I & II	43.76	0	0	0	0.00
	03.03: Build your own house scheme Grants-in-aid	35.1	0	0	0	0.00
	04: Education	190.91	7.21	0	7.21	3.78
	05: Recreation	31.11	1.89	0	1.89	6.08
	06: Water Supply	18.5	0	0	0	0.00
Iron Manganese Chrome Ore Mines Labour Welfare		1149.93	83.70	0	83.7	7.28

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Loan						
Iron Manganese Chrome Ore Minses Labour Welfare						
	6250: Housing Scheme Loan	0	0	0	0	0.00
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Iron Manganese Chrome Ore Minses Labour Welfare						
		0	0	0	0	0.00
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01.107: Lime Stone and Dolomite Mines Labour Welfare						
	01: Administration	149.8	14.58	0	14.58	9.73
	02: Health	399.6	28.53	0	28.53	7.14
	03: Recreation	46.11	2.98	0	2.98	6.46
	04.01: Housing Administration	6.37	0.91	0	0.91	14.29
	04.02: Low Cost Housing Scheme Type I & II	75.6	0	0	0	0.00
	04.03: Build your own house scheme Grant-in-aid	22.9	0	0	0	0.00
	05: Education	112.44	2.50	0	2.5	2.22
	06: Water Supply	188	0	0	0	0.00
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Lime Stone and Dolomite Mines Labour Welfare						
		1000.82	49.50	0	49.5	4.95
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Loan						
Lime Stone and Dolomite Minses Labour Welfare						
	6250: Housing Scheme Lone	0	0	0	0	0.00
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Lime Stone and Dolomite Minses Labour Welfare						
		0	0	0	0	0.00
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2230.01.109: Beedi Workers Welfare						
	05: Administration	315.32	32.85	0	32.85	10.42
	04: Health	3709.27	250.23	0	250.23	6.75
	03: Education	3472.23	122.42	0	122.42	3.53
	02: Recreation	21.58	0.60	0	0.6	2.78
	01.01: Build Your own housing Scheme Grant-in-aid	1190	0	0	0	0.00
	01.02 Group Housing Scheme	2	0	0	0	0.00
	01.03 Administration	0.79	0.12	0	0.12	15.19
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Beedi Workers Welfare						
		8711.19	406.22	0	406.22	4.66

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Beedi Workers Welfare						
	3601: Housing Scheme for Economically Weaker Section of Beedi Workers Grants-in-aid	350	0	0	0	0.00
Beedi Workers Welfare		350	0	0	0	0.00
Capital Outlay						
	4250: Financial Assistance to Co-operative Societies of Beedi Workers for Construction of Godowns and Work Sheds	8	0	0	0	0.00
Capital Outlay		8	0	0	0	0.00
Loan						
Beedi Workers						
	6250: Loans and Advances	8	0	0	0	0.00
Beedi Workers		8	0	0	0	0.00
01.110: Cine Workers						
	02: Administration	1.82	0	0	0	0.00
	01: Health	55.28	3.32	0	3.32	6.01
	03: Education	31.58	2	0	2	6.33
					0	
Cine Workers Welfare		88.68	5.32	0	5.32	6.00
LABOUR WELFARE SCHEME						
		11464	569.45	0	569.45	4.97
7 01.797: Transfer to Reserve Fund						
	01.00: Transfer to Beedi workers Welfare Fund	8500	0	0	0	0.00
	02.00: Transfer to Mica Mines Labour Welfare Fund	180	0	0	0	0.00
	03.00: Transfer to Iron Ore Manganese Ore Mines and Mines Chrome Ore Mines Labour Welfare Fund	1500	0	0	0	0.00
	04.00: Transfer to Limestone and Dolomite Mines Labour Welfare Fund	1000	0	0	0	0.00
	05.00: Transfer to Cine Workers Welfare Fund	85	0	0	0	0.00
			0			
Transfer to Reserve Fund		11265	0	0	0	0.00

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8	01.111: Social Security					
	<i>Social Security for Labour</i>					
	02: Employees pension scheme 1995	45000	7500	0	7500	16.67
	<i>Deposit Linked Insurance Scheme</i>					
	03.:01: Family Pension cum Life Assurance Scheme for tea Plantation Workers in Assam	800	0	0	0	0.00
	03.02: Administrative Charges	250	0	0	0	0.00
	<i>Deposit Linked Insurance Scheme for Tea Plantation Workers in Assam</i>					
	04.01: Government's Share	170	0	0	0	0.00
	04.02: Administrative Charges	30	0	0	0	0.00
	Social Security	46250	7500	0	7500	16.22
9	01.798: International Co-operation					
	01.00: India's Contribution to the ILO	449	0	0	0	0.00
	02.00: Subscription for India's membership to International Social Security Association	3	0	0	0	0.00
	03.00: Hiring Office Accommodation of Asian Regional Team for Employment Promotion	2	0	0	0	0.00
	International Co-operation	454	0	0	0	0.00
10	3601.01.328: Labour - Other Grants					
	01.00: Compensation to families of Heavy Duty Inter State Vehicle Drivers killed in accidents	15	0	0	0	0.00
	Labour - Other Grants	15	0	0	0	0.00

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11	2230.02: Employment					
	<i>001: Direction and Administration</i>					
	01: Director General of Employment and Training					
		912.5	94.42	0	94.42	10.35
	03.01: Computerisation of Data Processing Unit	11.5	0	0	0	0.00
	<i>Direction and Administration</i>	924	94.42	0	94.42	10.22
	<i>004: Research Survey and Statistics</i>				0	
	01.01: Vocational Rehabilitation Centres	689	86.64	0	86.64	12.57
	02.01: Central Institute for Research and Training in Employment Services	128	11.47	0	11.47	8.96
	<i>Research Survey and Statistics</i>	817	98.11	0	98.11	12.01
	<i>101: Employment</i>					
	03.02: Special Employment Exchanges for Repatriates from Burma and Sri Lanka (Payment to other Government,	0	0	0	0	0.00
	03.01: Strengthening of Employment Exchange/UEIGBs to promote Self employment	9	0.09	0	0.09	1.00
	<i>Employment Exchanges</i>	9	0.09	0	0.09	1.00
	<i>Employment</i>	1750	192.62	0	192.62	11.01

12 2230.03: Training
003: Training of Craftsmen and Supervisors

02: Training of Craft Instructors

02.01: Advance/Central Training Institute for Instructors-

1559.5	157.76	3	160.76	10.31
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Training of Craft Instructors

1559.5	157.76	3	160.76	10.31
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03: Training of Craftsmen						
	03.03: National council for Training in Vocational Trades	18.2	0.59	0	0.59	3.24
	03.04: Progressive Trade Test	33.9	4.04	0	4.04	11.92
	03.05: All India Skill competition for I.T.Is	3	0	0	0	0.00
	Training of Craftsmen	55.1	4.63	0	4.63	8.40
04: Training of Highly Skilled craftsmen and						
	04.01: Advanced Training Institute, Madras	139.93	15.85	0	15.85	11.33
	04.02: Foremen Training Institute, Bangalore	199.1	19.68	0	19.68	9.88
	04.03: Advanced Training Institute, for electronics and process Instrumentation	170.7	17.82	0	17.82	10.44
	Training of Highly Skilled craftsmen and Supervisors	509.73	53.35	0	53.35	10.47
07: Vocational Training Programme for Women						
	07.01: National/Regional Vocational Training Institutes-	192	19.31	0	19.31	10.06
	Vocational Training Programme for Women	192	19.31	0	19.31	10.06
		2316.33	235.05	3	238.05	10.28
004: Research Survey & Statistics						
	01.00: Central Staff Training and Research Institute, Calcutta	141.9	20.05	0	20.05	14.13
	Research Survey & Statistics	141.9	20.05	0	20.05	14.13

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102: Apprentiship Training						
	06.00: Regional Directorate of Apprenticeship Training	261.94	27.58	0	27.58	10.53
	05.00: Central Apperentship Council and Award of Prices under Apprentices Act 1961	12	0	0	0	0.00
	Apprentiship Training	273.94	27.58	0	27.58	10.07
800: Other Expdr (New Schmes)						
	02: UNDP Technical Assistance for establishing NC/CNC Training facilities at A.T.I, Madras, Kanpur, Bombay-	22.83	2.03	0	2.03	8.89
	Wrong booking due to misclassification		0.57	0	0.57	
	Other Expdr (New Schmes)	22.83	2.6	0	2.6	11.39
	Total 2230- Training	2755	285.28	3	288.28	10.46
3606: Aid Materials and Equipment						
	01.00: Central Instructional Media Institute, Madras	0	0	0	0	0.00
	02.00: Foremen Training Institute, Bangalore	0	0	0	0	0.00
	04.00: Nodel Institute for Research Executive Staff Training & Central Information Documentation Services (CSTAR), Calcutta)	0	0	0	0	0.00
	05.00: Strengthening of NVTS & formation of AICVT	0	0	0	0	0.00
	01.00: Introduction of Population eudcation with UNFPA	0	0	0	0	0.00
	Aid Materials and Equipment	0	0	0	0	0.00
	Training	2755	285.28	3	288.28	10.46

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13 Others

01.114: Welfare of Emigrant Labour

01: Welfare of Emigrant Labour	158	14.28	0	14.28	9.04
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Welfare of Emigrant	158	14.28	0	14.28	9.04
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01.800.: Other Items

03.07: Expenditure on seminars, symposia and workshop etc.	46	0.63	0	0.63	1.37
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03.04: Expenditure Connected with war injuries scheme 1942	0.5	0	0	0	0.00
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03.01: Pension payable under personal injuries (Emergency provisions) schemes of 1962 & 1971	0.5	0	0	0	0.00
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03.02: Training of Officers	1	0	0	0	0.00
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Other Items	48	0.63	0	0.63	1.31
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Others	206	14.91	0	14.91	7.24
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14 2225: Welfare of SC/ST & Other Backward Classes

80.001: Direction and administration

04: Cell for Administration of Coaching-cum-Guidance Centres for SC/ST-03: Pre Vocational Training	4	0.40	0	0.4	10.00
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03.01: Coaching-Cum-Guidance Centres for SC/ST	245.7	17.71	0	17.71	7.21
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Direction and administration	249.7	18.11	0	18.11	7.25
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80.800: Other Expenditure

02.01: Special Coaching for SC/ST applicants for the post of Stenographers and Clerical Wrong boeing due to misclassification

24.3 0.00 0 0 0.00

Other Expenditure

24.3 0.00 0 0.00 0.00

Welfare of SC/ST & Other Backward Classes

274 18.11 0 18.11 6.61

Total

82554 9425.67 9.26 9434.93 11.43