

# BLUE & GOLD BUDGET

\_\_\_\_\_ date

Approximately:

\_\_\_\_\_ attendees; \_\_\_\_\_ graduating scouts; \_\_\_\_\_ Boy Scouts/Leaders (\_\_\_\_\_ Troops)

## SUMMARY

Activity	Cost	Revenue
Kleenex	Astronomical	I should buy stock in Kimberly/Clark
Dinner		
Table Decorations		
Cakes		
Baskets		
Awards		
Graduation Party		
TOTALS		
Profit		

## DINNER

Estimate	Description	Resource
	Tri-tip (\$3.50 per pound)	
	Salad, rolls, butter, salsa, bbq sauce, dressing, desert, drinks, etc.	
	Plates, napkins, utensils, table cloths for serving and display tables	
	Feeding 3 Troops (15 Boy Scouts)	
	Caterer	
	<i>TOTAL ESTIMATED DINNER EXPENSE</i>	
	ESTIMATED FOOD COST PER PERSON	

*Charge \$6.00 per plate x \_\_\_\_\_ attendees = \$ \_\_\_\_\_*

## TABLE DECORATIONS

The theme is \_\_\_\_\_.

Each Den has been asked to decorate enough tables for their den's families and spend around \$25 + miscellaneous decorations. Additional decoration for display tables, handrails, balloons, etc. = \$25.00.

***\$25 x 5 dens + \$25 misc. = \$150.00***

### FELLERS' CAKE AUCTION

*20 cakes at an average of \$30.00 each cake = \$600.00*

### BASKET RAFFLE

Each den has been asked to put together a basket of donations to be raffled at the dinner. Parents should not purchase the donations and baskets can be any family-oriented theme. Tickets are \$.50 each, or 12 tickets for \$5.00, or 25 tickets for \$10.00.

*5 baskets x (100 tickets @ \$.50 each) = \$250.00*

### ARROW OF LIGHT PLAQUES & OTHER AWARDS

Estimated Cost	Description
_____	<u>ARROW OF LIGHT</u>
\$17 x 6 = \$102	___ wood plaques
\$10 for missing supplies – use stock on hand	___ arrows ( <a href="http://www.CubItems.com">www.CubItems.com</a> )
	Misc. beads/trimmings
\$5.00 each x ___ leaders = \$_____	<u>Leader Awards</u>
N/C - print at home	Frames
	Certificate
	Other?
\$5.00 each x _____ scouts = \$_____	<u>Heavy Shoulders Award</u>
N/C – print at home	Frames
\$2.65 x 4 scouts = \$10.60	Certificate
	Super Achiever Patch
N/C – print at home	<u>Cake Auction</u>
\$3.50 each x 20 cakes = \$70.00	Certificates
	Trophies – small cup
\$5 each x 10 certificates = \$50.00	<u>Table Decorations</u>
	Gift Certificate

**TOTAL ESTIMATED AWARDS EXPENSES: \$ \_\_\_\_\_**

### GRADUATION PARTY

Depends on where we go. Approximately \$250.00 - \$350.00