

	A	B	C	D
1	<b>Projected direct mail and duplication expenses: Team West survey Summer 03</b>			
2				
3		Total number of mailers:	2855	
4				
5	Quantity	Item	Per unit	Total
6	1666	Marketplace meter credits	\$ 0.100	\$ 166.57
7	170	Additional credits for 8/03 list update	\$ 0.100	\$ 17.00
8	2855	Outer envelopes	\$ 0.035	\$ 99.93
9	2855	BOE envelopes	\$ 0.035	\$ 99.93
10	5710	B&W letter duplicates	\$ 0.040	\$ 228.40
11	2855	NPO (Nonprofit org) postage	\$ 0.144	\$ 411.12
12	143	Address correx fee: anticipated returns (5%)	\$ 0.600	\$ 85.65
13	57	Anticipated PPD responses (2% response)	\$ 0.300	\$ 17.13
14				
15	<b>GRAND TOTAL</b>			<b>\$ 1,125.72</b>
16				
17	<b>Meter credits detail</b>			
18	Quantity	Item		
19	1628	2201 contacts, mailing info only		
20	38	Open Data Contacts: Personnel/HR		
21	<b>1666</b>	<b>TOTAL</b>		