

Cub Scout Pack 43

St. John United Church of Christ

Proposed Budget

2006 - 2007

Revenue Summary	2005-2006		
Registration Fees (\$13.40 per new scout)	\$241	\$222	
Boys Life (\$16.00 per subscription)	\$160	\$205	
Transfer Fees (\$1.00 each)	\$2	\$3	
Dues (\$40.00 per Cub Scout/Webelos I)	\$1,720	\$1,240	
Dues (\$20.00 per Webelos II)	\$180	\$120	
Dues (\$20.00 per Tiger Cub)	\$200	\$190	
Popcorn Sales - Budget (\$300/scout)	\$18,600	\$24,938	\$540/scout
Popcorn Sales – \$350 level (\$50 x 12)	\$450	xxxxx	
Popcorn Sales – \$450 level (\$150 x 9)	\$1,350	xxxxxx	
Popcorn Sales – \$550 level (\$250 x 6)	\$2,250	xxxxxx	
Camp Fees	\$2,496	\$1,953	
Streetfest	\$375	\$372	
Total revenue	\$28,024	\$29,242	
 Expenses			
Popcorn sales	\$15,100	\$18,259	
Registration Fees - New Scouters (\$3.40 each)	\$102	\$58	
Boys Life - New Scouters (\$4.00 each)	\$40	\$52	
Transfer Fees (\$1.00 each)	\$2	\$3	
Recharter (Registration/Boys Life/Recharter Fee)	\$1,714	\$1,328	
Dues - Cub Scouts (\$20.00/scout)	\$620	\$360	
Dues - Webelos I (\$30.00/scout)	\$360	\$300	
Dues - Webelos II (\$15.00/scout)	\$135	\$107	
Camp Fees	\$2,496	\$1,981	
Insurance	\$60	\$58	
Gift Card – \$350 level (\$10 x 12)	\$90	\$50	
Gift Card – \$450 level (\$20 x 9)	\$180	\$60	
Gift Card – \$550 level (\$30 x 6)	\$270	\$240	
Popcorn Camp Discount	\$0	\$405	
Turkey Bowling	\$150	\$200	
Christmas Parade	\$400	\$404	
Pinewood Derby Cars (\$4.00 each)	\$248	\$180	
Pinewood Derby Trophies & Medals	\$225	\$199	
Pinewood Derby Hall Rental	\$100	\$100	
Pinewood Derby Computer/Hardware	\$500	\$100	
Blue & Gold	\$750	\$1,421	
Scout Sunday	\$75	\$57	
Skating Party	\$300	\$261	
Streetfest	\$165	\$162	

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4th of July Picnic	\$50	\$0
Swim Party	\$150	\$105
Pack Hike & Picnic	\$30	\$20
Pack Campout	\$100	\$96
Awards & Patches (\$40.00/scout)	\$2,170	\$1,929
Books for crossover (\$6.95 each)	\$285	\$274
Crossover for Webelos I (\$7.50/scout)	\$90	\$38
Crossover for Webelos II (\$9.00/scout)	\$81	\$49
Special Guests	\$175	\$480
Attendance prizes (Sept, Oct, Mar, Apr)	\$80	\$0
Charitable Donations	\$0	\$550
Miscellaneous materials, postage, etc.	\$300	\$253
Total expenses	<u>\$27,593</u>	<u>\$30,138</u>
Net Increase (Decrease)	<u>\$431</u>	<u>-\$897</u>