

Cub Scout Pack 43
St. John United Church of Christ
Final Budget
2005 - 2006

Revenue Summary		2004-2005	
Registration Fees (\$13.40 per new scout)	\$308		
Boys Life (\$16.00 per subscription)	\$192		
Transfer Fees (\$1.00 each)	\$4		\$1
Dues (\$40.00 per Cub Scout/Webelos)	\$1,840		
Dues (\$20.00 per Tiger Cub)	\$220		
Popcorn Sales - Budget (1/3 of \$300/scout)	\$5,700	\$5,909	\$290/scout
Popcorn Sales – \$350 level (1/3 of \$50 x 12)	\$183	xxxxx	
Popcorn Sales – \$450 level (1/3 of \$150 x 9)	\$400	xxxxx	
Popcorn Sales – \$550 level (1/3 of \$250 x 6)	\$417	xxxxx	
Popcorn Sales - Council Bonus	\$0	\$200	
Camp Fees	\$1,318	\$992	
Streetfest	\$100	\$72	
Total revenue	\$10,682	\$7,174	
Expenses			
Registration Fees - New Scouters (\$3.40 each)	\$78		
Boys Life - New Scouters (\$4.00 ech)	\$48		
Transfer Fees (\$1.00 each)	\$4		\$1
Recharter (Registration/Boys Life/Recharter Fee)	\$1,574	\$1,380	
Dues - Cub Scouts (\$20.00/scout)	\$540		
Dues - Webelos (\$30.00/scout)	\$570		
Camp Fees	\$1,318	\$992	
Insurance	\$60	\$55	
Scout Certificate – \$350 level (\$10 x 12)	\$110	\$100	
Scout Certificate – \$450 level (\$20 x 9)	\$160	\$60	
Scout Certificate – \$550 level (\$30 x 6)	\$150	\$150	
Turkey Bowling	\$150	\$117	
Pinewood Derby Cars (\$4.00 each)	\$228	\$211	
Pinewood Derby Trophies & Medals	\$225	\$161	
Pinewood Derby Hall Rental	\$100	\$79	
Blue & Gold	\$750	\$571	
Skating Party	\$300	\$212	
4th of July Picnic	\$50	\$90	
Swim Party	\$150	\$90	
Pack Hike & Picnic	\$30	\$20	
Pack Campout	\$60	\$50	
Awards & Patches (\$40.00/scout)	\$2,280	\$1,294	
Books for crossover (\$5.95 each)	\$226	\$192	
Crossover for Webelos I (\$7.50/scout)	\$105		

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Crossover for Webelos II (\$7.00/scout)	\$35	\$77
Special Guests	\$586	\$0
Attendance prizes (Sept, Oct, Mar, Apr)	\$80	\$0
Miscellaneous materials, postage, etc.	\$250	\$119
Total expenses	<u>\$10,217</u>	<u>\$6,023</u>
Net Increase (Decrease)	<u><u>\$465</u></u>	<u><u>\$1,151</u></u>