

Cub Scout Pack 43

St. John United Church of Christ

Final Budget

2004 - 2005

Revenue Summary

Registration Fees (\$13.40 per new scout)	\$456
Boys Life (\$14.40 per subscription)	\$144
Transfer Fees (\$1.00 each)	\$1
Dues (\$40.00 per Cub Scout/Webelos)	\$2,440
Dues (\$20.00 per Tiger Cub)	\$100
Popcorn Sales - Budget (1/3 of \$250/scout)	\$5,083
Popcorn Sales – \$300 level (1/3 of \$50 x 21)	\$350
Popcorn Sales – \$400 level (1/3 of \$150 x 15)	\$750
Popcorn Sales – \$500 level (1/3 of \$250 x 6)	\$500
Trivia Night	\$750
Streetfest	\$100
Total revenue	\$10,674

Expenses

Registration Fees - New Scouts (\$3.40 per new member)	\$116
Boys Life - New Scouts (\$3.60 per new subscription)	\$36
Registration Fees - Recharter (\$10.00 per member)	\$930
Boys Life - Recharter (\$10.80 per scout)	\$659
Dues - Cub Scouts (\$20.00/scout)	\$600
Dues - Webelos (\$30.00/scout)	\$750
Insurance	\$44
Scout Certificate – \$300 level (\$10 x 21)	\$210
Scout Certificate – \$400 level (\$20 x 15)	\$300
Scout Certificate – \$500 level (\$30 x 6)	\$180
Turkey Bowling	\$150
Pinewood Derby Cars (\$4.00 each)	\$244
Pinewood Derby Trophies & Medals	\$100
Pinewood Derby Improvements	\$250
Blue & Gold	\$750
Swim Party	\$200
Pack Campout	\$100
Awards (\$40.00/scout)	\$2,440
Patches (\$8.00/scout)	\$488
Books for crossover (\$7.50 each)	\$270
Crossover for Webelos I (\$7.50/scout)	\$90
Crossover for Webelos II (\$7.00/scout)	\$91
Miscellaneous materials, postage, etc.	\$250
Total expenses	\$9,247
Net Increase (Decrease)	\$1,427