

Manana Elementary School PTA Budget  
2008/2009

This budget was approved at the general sessions held on 8/20/08 and 8/27/08.

Income	Projected Income
Carryover from FY 07/08	\$ 12,483.53
Net Signature Catalog Sales	\$ 11,000.00
Net Craft Fair Income	\$ 2,500.00
Family Fun Night	\$ 1,000.00
Net Dues (dues less dues to Hawaii State PTSA)	\$ 50.00
Donations	\$ 1,000.00
E-Scrip	\$ 1,100.00
Pizza Nights	\$ 450.00
<b>Total Income</b>	<b>\$ 29,583.53</b>

Expenditures	Budgeted Amount
Buses (\$185 x 7)	\$ 1,295.00
Chorus	\$ 500.00
Family Fun Night	\$ 600.00
Fees	\$ 800.00
Fundraising Costs (env, packaging, prizes)	\$ 500.00
Graduation	\$ 300.00
Ice Cream Night/Movie Night	\$ 200.00
JPO Program	\$ 900.00
Liability Insurance	\$ 330.00
Lunch Program	\$ 50.00
May Day	\$ 200.00
Office Expense	\$ 100.00
PCNC	\$ 300.00
Principal's Fund	\$ 250.00
PTA Board Meetings	\$ 300.00
Publicity (banners, formerly "Special Projects")	\$ 500.00
Ready, Set, Kindergarten	\$ 350.00
Reflections	\$ 1,000.00
School Spirit (volunteer t-shirts, door prizes)	\$ 500.00
Student Planners	\$ 600.00
Taxes	\$ 3,000.00
Teacher Appreciation	\$ 500.00
Teacher's Fund (\$350 x 7)	\$ 2,450.00
Water Safety	\$ 800.00
Special Project: Ice Machine	\$ 5,500.00
<b>Total Expenditures</b>	<b>\$ 21,825.00</b>
<b>Carryover to FY 09/10</b>	<b>\$ 6,000.00</b>

<b>Discretionary Funds for Special Projects</b>	<b>\$ 1,758.53</b>
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