

KINGSVIEW

BUDGET

LEAGUE FEES			# of players	\$/player
Full ice	1 x \$	145.00 = \$		145.00
½ ice	24 x \$	72.50 = \$		1,740.00
Sweater Deposit		\$		100.00
Equipment Deposit		\$		75.00
TOTAL LEAGUE FEES	\$ 2,060.00		17	\$ 121.18

OTHER FEES				
Name Bars	17 \$	11.32 \$		192.44
Team Socks	17 \$	12.50 \$		212.50
Website Hosting				\$ 75.00
Miscellaneous				\$ 125.00
Tournament #1				\$ 500.00
Tournament #2				\$ 500.00
Year-end Banquet		\$		500.00
TOTAL OTHER FEES	\$ 2,104.94		17	\$ 123.82
PROJECTED TOTAL	\$ 4,164.94		17	\$ 245.00

	Donations	Income	Expenses	Balance	
Oct 21		\$ 1,700.00 ¹		\$ 1,700.00	
Nov 01		\$ -	\$ 412.00	\$ 1,288.00	League fees
Nov 15		\$ -	\$ 500.00	\$ 788.00	PMHA Tournament (Dec 9)
Nov 18		\$ 1,700.00 ²		\$ 2,488.00	
Dec 01		\$ -	\$ 412.00	\$ 2,076.00	League fees
Dec 15		\$ -		\$ 2,076.00	
Jan 01		\$ -	\$ 412.00	\$ 1,664.00	League fees
Jan 15		\$ -	\$ 500.00	\$ 1,164.00	CRHL Tournament (Feb 24/25)
Jan 27		\$ 765.00 ³	\$ 412.00	\$ 1,517.00	League fees
Feb 15		\$ -		\$ 1,517.00	
Feb 24		\$ -			
Mar 01		\$ -	\$ 412.00	\$ 1,105.00	League fees
Mar 15		\$ -		\$ 1,105.00	
Apr ??			\$ 500.00	\$ 605.00	Year-end banquet
Final payment due league??			??		

PAYMENTS

Due from parents (cheques payable to Kingsview - Atom (Ochl))

Oct 21 ¹	\$ 100.00		
Nov 18 ²	\$ 100.00		
Jan 27 ³	\$ 45.00		
Total	\$ 245.00		

Any fees incurred for returned cheques (ie NSF) will be included in fees due

If applicable, any surplus funds will be reimbursed to parents after the year-end banquet

