



SAP 4.7 Quick Reference Guides Budget and Cost Reporting Transactions

Budget and Cost Reports: SAP 4.7 Transactions

Display CCtr P/A/V Budget

SAP Easy Access screen

¥ Enter S_ALR_87013611 in **command field**.

CCtr: Actual/Plan/Variance: Selection screen

- ¥ Enter 1234 in **Controlling area field**.
- ¥ Enter year and months of reporting period in **Fiscal year, From Period** and **To Period** fields.
- ¥ Enter 1 in the **Plan version field**.
- ¥ Enter cost center code in first **Or value(s) field**.
- ¥ Click **Execute** button.

Display Int Order P/A/V Budget

SAP Easy Access screen

¥ Enter S_ALR_87012993 in **command field**.

Order: Actual/Plan/Variance: Selection screen

- ¥ Enter 1234 in **Controlling area field**.
- ¥ Enter year and months of reporting period in **Fiscal year, From Period** and **To Period** fields.
- ¥ Enter 1 in the **Plan version field**.
- ¥ Enter order code in first **Or value(s) field**.
- ¥ Click **Execute** button.

Display Project P/A/V Budget

SAP Easy Access screen

¥ Enter S_ALR_87013532 in **command field**.

Enter profile popup screen

¥ Enter WBS only or 000000000001 in **Database prof field**.

Selection: Plan/actual/variance screen

- ¥ Enter project def in **Project field** or WBS def in **WBS element field**.
- ¥ Enter 1 in **Plan version field**.
- ¥ Select *Graphical report-output option*.
- ¥ Click **Execute** button.

Display CCtr Line-Item Costs

SAP Easy Access screen

¥ Enter KSB1 in **command field**.

Display Actual Cost Line Items for Cost Centers: Initial screen

- ¥ Enter cost center code in **Cost Center field**.
- ¥ Enter dates for reporting period in **Posting Dates field**.
- ¥ *Optional:* Enter display variant code in **Layout field**.
- ¥ Click **More settings button**.
- ¥ Change entry in **Maximum no of Hits field** of the **Select Further Settings popup screen** to 10000.
- ¥ Click **Execute** button.

Display Int Order Line-Item Costs

SAP Easy Access screen

¥ Enter KOB1 in **command field**.

Display Actual Cost Line Items for Orders: Initial screen

- ¥ Enter order code in **Order field**.
- ¥ Enter dates for reporting period in **Posting Data field**.
- ¥ *Optional:* Enter display variant code in **Layout field**.
- ¥ Click **More settings button**.
- ¥ Delete entry 5000 in **Maximum no of Hits field** of the **Select Further Settings popup screen**.
- ¥ Click **Execute** button.

Display Project Line-Item Costs

SAP Easy Access screen

¥ Enter CJ13 in **command field**.

Enter profile popup screen

¥ Enter WBS only or 000000000001 in **Database prof field**.

Display Project Actual Cost Line Items screen

- ¥ Enter project def in **Project field** or WBS def in **WBS element field**.
- ¥ *Optional:* Enter display variant code in **Layout field**.
- ¥ Click **More settings button**.
- ¥ Change entry in **Maximum no of Hits field** of the **Select Further Settings popup screen** to 10000.
- ¥ Click **Execute** button.

Display PM Order Costs

SAP Easy Access screen

¥ Enter IW33 in **command field**.

Display Order: Initial screen

- ¥ Enter order number in **Order field**.
- ¥ Hit **Enter key**.

Display (Order Type): Central Header screen

- ¥ Click **Costs tab**.
- ¥ Click **Report planned/actual button**.

Budget and Cost Transaction Codes

Display CCtr P/A/V Budget	S_ALR_87013611
Display CCtr Line-Item Costs	KSB1
Display Internal Order P/A/V Budget	S_ALR_87012993
Display Internal Order Line-Item Costs	KOB1
Display Project P/A/V Budget	S_ALR_87013532
Display Project Line-Item Costs	CJ13
Display PM Order Costs	IW33