

OVERALL, PHYSICAL & FINANCIAL PROGRESS

Time Lapsed					8 months out of 48 months (%)				
No.	Scope of Works	This Month (Revision 1)				Last Month			
		Actual	Scheduled	Diff.	Time (Days)	Actual	Scheduled	Diff.	Time (Days)
1	Design Stage	72.17%	72.17%	0.00%	0	62.22%	62.22%	0.00%	0
2	Mobilisation & Enabling Work	88.48%	78.01%	10.47%	0	83.51%	72.25%	11.26%	0
3	Construction Phase	0.11%	0.06%	0.05%	0	0.08%	0.03%	0.05%	0
	Earthworks	8.50%	4.55%	3.95%	0	6.29%	2.31%	3.98%	0
	Zone A	3.41%	2.70%	0.71%	0	2.13%	0.00%	2.13%	0
	Zone B	27.31%	15.50%	11.81%	0	23.04%	9.25%	13.79%	0
	Zone C	0.00%	0.00%	0.00%	0	0.00%	0.00%	0.00%	0
	Zone D	3.27%	0.00%	3.27%	0	0.00%	0.00%	0.00%	0
	Main Building	0.00%	0.00%	0.00%	0	0.00%	0.00%	0.00%	0
	Zone A	0.00%	0.00%	0.00%	0	0.00%	0.00%	0.00%	0
	Zone B	0.00%	0.00%	0.00%	0	0.00%	0.00%	0.00%	0
	Zone C	0.00%	0.00%	0.00%	0	0.00%	0.00%	0.00%	0
	Zone D	0.00%	0.00%	0.00%	0	0.00%	0.00%	0.00%	0
	Infrastructure Works	0.00%	0.00%	0.00%	0	0.00%	0.00%	0.00%	0
	Landscape	0.00%	0.00%	0.00%	0	0.00%	0.00%	0.00%	0
KEY: + = Ahead of Schedule, - = Behind Schedule									

No.	Scope of Works	This Month (Revision 1)				Last Month			
		Actual	Scheduled	Diff.	Time (Days)	Actual	Scheduled	Diff.	Time (Days)
1	Overall works	0.41%	0.34%	0.07%	0	0.35%	0.28%	0.07%	0

This Month				Last Month			
Actual (%)	Actual Total (B\$)	Scheduled (%)	Diff. (%)	Actual (%)	Actual Total (B\$)	Scheduled (%)	Diff. (%)
3.13	\$11,724,981.67	5.71	-2.58	3.13	\$12,157,413.67	5.71	-2.58
KEY: + = Ahead of Schedule, - = Behind Schedule							