

Proposed Budget for Formation of Toastmasters Club in Pioneer CC

Description	Cost (US)	Cost (SG)	Remarks
(A) Initial Cost			
Charter fees (payable to Toastmasters Intl)	\$95.00	\$166.27	based on exchange rate of US\$1 to S\$1.7502
Membership fee (20@US\$16.00)	\$320.00	\$560.06	
Annual Subscripton (20@US\$36.00)	\$720.00	\$1,260.14	
SUB TOTAL :	\$1,135	\$1,986.48	
(B) Materials Required for Effective Meetings			
Portable Wood Lectern	\$55.00	\$96.26	
Ballot & Brief Evaluations Sheets	\$10.95	\$19.17	
Club Officer Pins Set	\$50.00	\$87.51	
Wooden Gavel	\$9.95	\$17.42	
Club Banner	\$75.00	\$131.27	
Timing Device & Stop watch		\$150	
Effective Speech Evaluation	\$2.25	\$3.94	
Outstanding Toastmaster Guideline (x2)	\$0.50	\$0.88	
C&L Library Set	\$16.50	\$28.88	
Advanced C&L Library Set	\$35.00	\$61.26	
The Better Speaker Series Set	\$29.95	\$52.42	
The Successful Club Series Set	\$39.95	\$69.92	
Speech Contest Rules	\$1.25	\$2.19	
Speech Contest Manual	\$1.25	\$2.19	
Best Speaker Ribbons	\$9.50	\$16.63	
Best Table Topics Speaker Ribbons	\$9.50	\$16.63	
Best Evaluator Ribbons	\$9.50	\$16.63	
Shipping Cost		\$100.00	
Dictionaries		\$20.00	
Contingencies		\$200	
SUB TOTAL :		\$1,093.16	
(C) Marketing & Promotional Materials			
2 x External Banners to promote events		\$300	
Printing of flyers to neighbourhood HDB flats		\$200	
SUB TOTAL :		\$500.00	
T O T A L (initial startup costs)		\$3,580	
(D) Fees Collection for Membership			
Registration Fee (S\$60 x 20)		\$1,200.00	
Annual Subscription (S\$120 x 20)		\$2,400.00	
T O T A L (Collection from membership)		\$3,600	
Surplus (to be used for refreshments for meetings)		\$20.00	