

East Dover Elementary School PTO Budget 2008-2009

Student programs	\$ 7,500.00
Special programs	\$ 7,500.00
5 th Grade Day	\$ 3,500.00
Homework Books	\$ 2,000.00
100 th Day of School	\$ 2,000.00
Joan Brice Scholarships	\$ 1,500.00
Postage/printing/office supplies	\$ 1,500.00
Recess Equipment	\$ 1,500.00
3 rd Grade recorders	\$ 1,000.00
Computer/Technology	\$ 1,000.00
Hospitality	\$ 1,000.00
Accounting/Bookkeeping fees	\$ 1,000.00
Miscellaneous	\$ 1,000.00
Musical Instruments	\$ 1,000.00
Art Supplies	\$ 1,000.00
Teacher Appreciation Lunch (May)	\$ 750.00
Staff Appreciation	\$ 550.00
Liability Insurance	\$ 350.00
Welcome Back Teacher Breakfast (Sept.)	\$ 350.00
TEAM Donation	\$ 300.00
Licenses/Fees	\$ 250.00
New Teachers/Teacher of the Year plants	\$ 150.00
Gardening Supplies	\$ 150.00
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Total	\$ 36,850.00

Approved: Executive Board _____ General Meeting _____