

EAST KINGS MINOR HOCKEY BUDGET
SEPT 2000 - AUG 2001

PROJECTED INFLOW

REG	\$ 70,000.00
BINGO	3500.00
GRANT	5000.00
HOCKEY SCHOOL	5500.00
INTEREST	<u>1000.00</u>

TOTAL INFLOW	\$ 85,000.00
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PROJECTED EXPENSES

PUBLISHING	1000.00
EQUIPMENT	2000.00
OFFICE	500.00
CHOC BARS	2500.00
INSURANCE	8000.00
ICE	68000.00
SCHOOL RENTAL	150.00
REFEREES	6000.00
CLINICS	2000.00
CLUB 450	3200.00
\$1000 CASH DRAW	1000.00
MISC	1000.00

TOTAL EXPENSES	<u>\$ 95,350.00</u>
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PROJECTED FUND RAISING REQUIRED	<u><u>\$ (10,350.00)</u></u>
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