

DEPARTMENT OF AGRICULTURE, RFU VI, Iloilo City
CY 2008 Work and Financial Plan

ORGANIC FERTILIZER ASSISTANCE PROJECT FOR THE AGRARIAN REFORM BENEFICIARIES AND MARGINAL FARMERS
OF THE 3RD DISTRICT OF NEGROS OCCIDENTAL

SARO ROCS-08-04443 /ASA#101-2008-608

| MFO / Activity | Performance Indicator | Location | Target Beneficiaries | Quantity | Timeframe | Budgetary Requirements (MOOE) |
|--|--|--------------------------------------|--|---|---|-------------------------------|
| MFO 1 - Agriculture and Fisheries Support Services Sub-MFO 1.- Production Support Services Purchase of Vermi Compost | Delivered and distribution to recipients No. of bags purchased No. of bags distributed No. of beneficiaries served | 3rd District of Negros Occidental | Agrarian Reform Beneficiaries and Farmers of Talisay City Victorias City Silay City Mun. of E.B. Magalona Mun. of Murcia | 1,333 bags (50 kg) 1,333 bags (50 kg) 43 cooperatives | December 2008 to April 2009 (2nd Cropping Season) | 999,750 |
| Total | | | | | | 999,750.00 |

Submitted by:

Reviewed by:

Approved:

JOSE SERGIO M. BORJA
Chief, Budget Section

MIRA TALABONG
OIC-Planning Division

DR. JOYCE S. WENDAM, CSEE
OIC-Regional Technical Director

LARRY P. NACIONALES
OIC-Regional Executive Director