

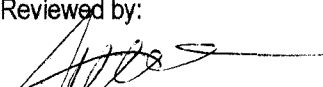
ORGANIC FERTILIZER ASSISTANCE PROJECT FOR THE AGRARIAN REFORM BENEFICIARIES AND MARGINAL FARMERS OF THE 3RD DISTRICT OF NEGROS OCCIDENTAL

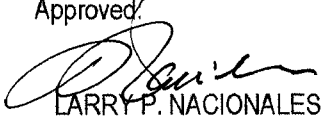
MFO / Activity	Performance Indicator	Location	Target Beneficiaries	Quantity	Cost	Timeframe	Budgetary Requirements (MOOE)
MFO 1 - Agriculture and Fisheries Support Services Delivered Sub-MFO 1.- Production Support Services							
Purchase of Vermi Casting and distribution to recipients	No. of bags purchased No. of bags distributed No. of beneficiaries served	3rd District of Negros Occidental	Agrarian Reform Beneficiaries and Farmers of Victorias City Mun. of E.B. Magalona Silay City Mun. of Murcia Talisay City	5,333 bags	Php 750/bag	May - September 2009	3,999,750.00
				1,333 bags			
				43 cooperatives			
				1,066 bags			
				1,066 bags			
				1,066 bags			
				1,066 bags			
				1,069 bags			
				5,333 bags			
Administrative Cost (NGO Counterpart)							801,000.00
Total							3,999,750.00

Submitted by: 

JOSE SERGIO M. BORJA
Chief, Budget Section


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Reviewed by: 
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