

INTENSIFIED FARM INPUTS ASSISTANCE PROJECT FOR SMALL SCALE MARGINAL FARMERS
 OF THE 3RD DISTRICT OF NEGROS OCCIDENTAL

SARO ROCS-08-04890 /ASA#101-2008-944

MFO / Activity	Performance Indicator	Location	Target Beneficiaries	Target	Timeframe	Budgetary Requirements (MOOE)
MFO 1 - Agriculture and Fisheries Support Services Delivered Sub-MFO 5.- Other Infrastructure and Post Harvest Development Services						
a. Provision of Small Farm Implements		3rd District of				
1) Hand tractor and accesories (8 hp diesel engine)	No. of tractor purchased No. of tractor distributed No. of beneficiaries served	Negros Occidental San Fernando, Talisay City Katilingban, Talisay City Dos Hermanas MPC Concepcion, Talisay City	5 Coop Beneficiaries MOHA MPC Pilar Paraiso HAD CATALINA MPC HAD CASA ARB TAMSAN MPC	5 sets 5 sets 5 Cooperatives		825,000
2) Rice thresher and accessori (8 hp diesel engine)	No. of rice thresher purchas No. of thresher distributed No. of beneficiaries served	3rd District of Negros Occidental Brgy. 12, Victorias City Brgy. 10, Victorias City Brgy. 14, Victorias City	3 Coop Beneficiaries HAD NASIPUNAN ARB SICABA ARB SAN ANTONIO FARMERS COOP.	3 sets 3 sets 3 Cooperatives		564,000

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3) Power sprayer and accessories (5.5 hp engine)	No. of power sprayer purchased No. of power sprayer distributed No. of beneficiaries served	3rd District of Negros Occidental Talisay MPC Talisay MPC Talisay MPC Talisay MPC Katilingban, Talisay City Capt. Ramon, Silay City Bagtic, Silay City Bagtic, Silay City Silay City Capt. Ramon, Silay City E.Lopez, Silay City San Isidro, E.B. Magalona Consing, E.B. Magalona Consing, E.B. Magalona Alacaygan, E.B. Magalona Alacaygan, E.B. Magalona Sta. Rosa, Murcia Pandanon, Murcia Damsite, Murcia Talogtog, Murcia San Miguel, Murcia	21 Coop Beneficiaries MAHARBA ARB HALISWU ARB HAD ISIDRO MPC ANGELES ARB ESMERALDA II SAN VICENTE 1 MPC STA. ISABEL ARB HAD MARIANO ARB HAD PULA FARMERS MPC HAD BENTA JARA ARB HAD NAPILAS 7 ARB HAD ISIDRO ARB HAD MARITALDAN ARB HAD SAN BERNARDINO ARB HAD ESTAQUENCE ARB BRGY. PROPER STA. ROSA PROPER MPC PANDANON SILOS FARMERS MPC INTORIAIN MPC SAN MIGUEL MPC TALOGTOG MPC	21 sets 22 sets 21 Cooperatives		945,000

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MFO / Activity	Performance Indicator	Location	Target Beneficiaries	Target	Timeframe	Budgetary Requirements (MOOE)
4) Organic Fertilizer	No. of bags purchased No. of bags distributed No. of beneficiaries served	3rd District of Negros Occidental an Isidro, E.B. Magalona Consing, E.B. Magalona Consing, E.B. Magalona Alacaygan, E.B. Magalona Alacaygan, E.B. Magalona Sta. Rosa, Murcia Pandanon, Murcia Damsite, Murcia San Miguel, Murcia Talogtog, Murcia	10 Coop Beneficiaries HAD ISIDRO ARB HAD MARITALDAN ARB HAD SAN BERNARDINO ARB HAD ESTAQUENCE ARB BRGY. PROPER STA. ROSA PROPER MPC PANDANON SILOS FARMERS MPC INTORIAIN MPC TALOGTOG MPC SAN MIGUEL MPC	500 bags 500 bags 10 Cooperatives		240,000
5) Operating and Distribution Expense						426,000
Total						3,000,000

Submitted by:

Reviewed by:

Approved:

JOSE SERGIO M. BORJA
Chief, Budget Section

MIRA TALABONG
OIC-Planning Division

DR. JOYCE S. WENDAM, CSEE
OIC-Regional Technical Director

LARRY P. NACIONALES
OIC-Regional Executive Director