

CSPS, Yukon Zone
Financial Report for
April 8 2009 AGM

Presented by Brian Forsyth, CSPS Yukon Zone, Treasurer for 2008-09

The Bottom Line

CSPS, Yukon Zone did very well for the 2008-09 fiscal year. By year-end the Zone had realized a \$3,696.29 surplus. This has brought our liquid assets (i.e. bank balance) up to \$13,522.93 (Note: after accounts receivable)

The Next Year

Your Executive has recently applied for several Capital grants. If approved, we will acquire the following items to assist with: training and our efforts at Mt Sima and Mt MacIntyre:

- 1) AST 1 and AST2 avalanche course financial assistance
- 2) 2 AED's
- 3) 1 AED trainer
- 4) 1 LCD projector
- 5) 2 Sager splints

Several smaller Capital items have also been requested through the grant process, they include:

- 1) Fridge and Stove for Mt Sima patrol room
- 2) 5 more microphones for Sima radios
- 3) 2 sets of snowshoe for S&R at Mt Sima

If these grants are not approved we have several acquisition alternatives:

- 1) Kirstie Simpson indicates the volunteer fire department may have donate AED's
- 2) The membership may opt to use member equity to purchase select items

The Budget

Every worth while effort requires "at least" 3 things: Commitment, Time and Money. This year we the executive are asking you the membership for input on the direction of this organization for the next year. We will review what we have accomplished in the last year, and look at options for the next. We will ask for your input on: fundraising activities, membership fees, capital investment as well as investment in other veins.