

**Canadian Ski Patrol System - Yukon Zone  
Income Statement 01/04/2008 to 31/03/2009**

**REVENUE**

**Sales Revenues**

Sales Revenue - Uniforms & Packs	0.00
Sales Revenue - Other	400.65
<b>Sales Revenue Total</b>	<u>400.65</u>

**Fundraising**

Donations - General	1,600.00
Honorariums - Events	4,970.00
Bingo	0.00
Junior Patrol	0.00
Lotteries Yukon	834.42
Lotteries Grants Receivable	619.01
Other Fundraising	2,151.03
Avalanche Courses	450.00
<b>Net Fundraising</b>	<u>10,624.46</u>

**Membership Revenue**

Annual Membership Fees	3,480.00
<b>Total Other Revenue</b>	<u>3,480.00</u>

<b>TOTAL REVENUE</b>	<u>14,505.11</u>
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**EXPENSE**

**Patrol Costs**

Supplies - Sima	434.03
Supplies - Nordic	0.00
Supplies - Events & Other	301.06
Supplies - Training	0.00
Supplies - Total	<u>735.09</u>
Fundraising - expenses	932.62
Radio & Telecommunications	1,963.00
First Aid Competition Miscellaneous	0.00
First Aid Competition - Travel	0.00
First Aid Competition - Total	<u>0.00</u>
Junior Patrol	57.40
Avalanche Courses	138.28
CSPS Registration Fees	2,945.00
Course and Certification Fees	428.50
Travel - Division/National	1,593.07
<b>Total Patrol Costs</b>	<u>8,792.96</u>

**General & Administrative Expenses**

Accounting/Legal/Banking/Interest	238.59
Advertising & Promotion	482.85
Awards	635.12
Printing & Postage	31.98
Office Supplies	42.67
Utilities	0.00
Memberships	200.00
Miscellaneous	113.13
GST Paid on Purchases	271.52
<b>Total General and Admin Expenses</b>	<u>2,015.86</u>

<b>TOTAL EXPENSE</b>	<u>10,808.82</u>
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<b>NET INCOME</b>	<u>3,696.29</u>
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