

City of Wyoming, OH - Family Aquatic Center

12/8/2005 (REV. 1/13/06)

ITEM	DESCRIPTION	QTY.	UNIT	UNIT COST	UNIT TOTAL
<u>POOLS & POOL AREA</u>					
POOL SUBCONTRACT					
	6-LANE COMPETITION POOL	1.00	LS	475,000.00	\$475,000.00
	PLAY & SPRAY POOL	1.00	LS	200,000.00	200,000.00
	WATER PLAY FEATURES	1.00	LS	90,000.00	90,000.00
	WATER SLIDE & TOWER	1.00	LS	250,000.00	250,000.00
	TRI-POOL	1.00	LS	275,000.00	275,000.00
	POOL ELECTRICAL	1.00	LS	50,000.00	\$50,000.00
	SUBTOTAL				\$1,340,000.00
RELATED SITE WORK					
	DEMOLITION	1.00	LS	\$40,000.00	\$40,000.00
	CLEAR & GRUB	1.50	AC	2,000.00	3,000.00
	EARTHWORK(TOPSOIL)	2000.00	CY	3.00	6,000.00
	EARTHWORK (CUT)	1000.00	CY	2.00	2,000.00
	EARTHWORK (FILL)	6000.00	CY	3.00	18,000.00
	FINE GRADING	40000.00	SF	0.25	10,000.00
	ROAD & PARKING (by others)	0.00	SF	2.00	0.00
	CONCRETE PAVING	20000.00	SF	5.00	100,000.00
	STORM DRAINAGE	1.00	LS	40,000.00	40,000.00
	WATER AND SEWER	1.00	LS	30,000.00	30,000.00
	RETAINING WALLS	1000.00	SF	20.00	20,000.00
	FENCE	800.00	LF	30.00	24,000.00
	OTHER SITE RAILS & BARRIER	200.00	LF	80.00	16,000.00
	SITE LIGHTING	1.00	LS	40,000.00	40,000.00
	SHADE	6.00	EA	3,500.00	21,000.00
	SUBTOTAL				\$370,000.00

LANDSCAPE & IRRIGATION

LANDSCAPING	1.00	LS	50,000.00	\$50,000.00
IRRIGATION	1.00	LS	30,000.00	30,000.00
SUBTOTAL				\$80,000.00

POOL & SITE WORK SUBTOTAL **\$1,790,000.00**

BUILDINGS

BATHHOUSE & CONCESSION	4000.00	SF	150.00	\$600,000.00
ENTRY CANOPY & PLAZA	1000.00	SF	90.00	90,000.00
FILTER & PUMP	1200.00	SF	80.00	96,000.00
PAVILION	1.00	LS	40,000.00	40,000.00
SUBTOTAL				\$826,000.00

CONSTRUCTION SUBTOTAL **\$2,616,000.00**

15% CONTRACTOR'S OH&P 392,400.00

CONSTRUCTION TOTAL **\$3,008,400.00**

OWNER PURCHASES (FF&E)

CONCESSION EQUIPMENT	1.00	LS	50,000.00	\$50,000.00
DECK FURNITURE	1.00	LS	60,000.00	60,000.00
LIFEGUARD SUPPLIES	1.00	LS	10,000.00	10,000.00
PROJECT SIGNAGE	1.00	LS	30,000.00	30,000.00
SUBTOTAL				\$150,000.00

CONTINGENCIES @ 10% OF CONSTRUCTION **\$300,840.00**

PROJECT DEVELOPMENT TOTAL **\$3,459,240.00**

NOTE: The above does NOT include the following:

(1) PARKING, DRIVES, UTILITIES, PASSER'S FIELD RELOCATION, etc.

(2) 8-LANE LAP POOL AS ORIGINALLY DISCUSSED FOR A SAVINGS OF APPROX. \$100,000.

(3) FULL GRILLING AND COOKING CONCESSION FOR A SAVINGS OF APPROXIMATELY \$60,000.